

EAST SIDE UNION HIGH SCHOOL DISTRICT
Regular Meeting of the Board of Trustees
830 N. Capitol Ave, San Jose, CA 95133

AGENDA
October 7, 2004

AMENDED

Closed Session 4:00 P.M.

The Board Meeting will begin at 4:00 p.m. in the Board Room. Anyone wishing to address the Board regarding Closed Session items may speak at this time. The Board will then adjourn to Closed Session in the Superintendent's Conference Room.

Open Session 6:00 P.M.

Board Room

1. Call to Order/ Roll Call

- 1.1 Roll Call
- 1.2 Announcement and Public Comment Regarding items to be discussed in Closed Session [*Government Code §54957.7*]
- 1.3 Recess to Closed Session (Open Session will resume at the end of Closed Session in the Board Room at approximately 6:00 P.M.)
SEE ITEM 12 ON AGENDA (CLOSED SESSION)

Open Session 6:00 P.M.

2. Pledge of Allegiance

3. Welcome and Explanation to Audience

Information explaining Board meeting procedures and how citizens can address the Board will be read. Written information is located near the entrance to the Board Room.

4. Presentation of Grants

- 4.1 Awarding of Ecolab Grants
 - Andrew Hill High School
 - Independence High School
 - James Lick High School
 - Silver Creek High School

5. Consideration of Proposed Amendments to Agenda

6. Public Members Who Wish to Address the Board of Trustees

7. Student Achievement/Board Discussions and/or Action

- 7.1 Student Board Presentation

8. Operational Items/Board Discussion and/or Action

- 8.1 Presentation by Taxpayer on Measure K Parcel Tax Campaign
- 8.2 Presentation by Silicon Valley Advisors on Options for the Use of Capitol Property
- 8.3 Hold Public Hearing – 6:40 p.m. – On Resolution #2004/2005-13 – Regarding the Insufficiency of Textbooks and Instructional Materials
- 8.4 Approve Variable Term Waiver Requests for Certificated Employees

- 8.5 Presentation by SCCOE on Corrective Action Plan – SAIT Team Annual Report
- 8.6 Review Feasibility Study for Projected Growth/Demographics/School Sites
– Patricia Martinez Roach
- 8.7 Review of Underutilized/Underdeveloped Properties – Patricia Martinez Roach

9. Attachment A - Consent Calendar Items
See Attachment A

10. Written Reports/Recommendations

11. Board of Trustees/Superintendent Communications/Comments

- 11.1 Board of Trustees
 - Patricia Martinez-Roach
 - Metro Ed Update
 - Student Board Relations Report
- 11.2 Superintendent

12. Closed Session

- 12.1 Expulsions - A
- 12.2 Public Employee Discipline/Dismissal/Release (*Government Code §Section 54957*)
- 12.3 Conference with Labor Negotiators (*Government Code §Section 54957.6*)
Agency Designated Representatives: Superintendent Dr. Zendejas, Bob Nuñez
Employee Organizations: East Side Teachers Association (ESTA)
California School Employees Association (CSEA)
American Federation of Teachers (AFT)
- 12.4 Anticipated Litigation (*Government Code §Section 54956.9*)
Conference with Legal Counsel – ANTICIPATED LITIGATION,
Significant exposure to litigation pursuant to subdivision (b) of
§Section 54956.9 statement threatening litigation.
- 12.5 Public Employee Performance Evaluation (*Government Code §Section 54957*)
- 12.6 Public Employment/Transfer (*Government Code §Section 54957*)

13. Report Closed Session Action(s)

14. Adjournment

Attachment A - Consent Calendar

9. **Superintendent asserts that the attached Business Transactions, Personnel Actions, Maintenance of Records, Approvals and Recommendations Requiring Board Action have been carried out to the best of her knowledge in accordance with the law.**
 - 9.1 Purchase Orders Dated October 7, 2004
 - 9.2 Budget Transfers Dated October 7, 2004
 - 9.3 Classified Personnel Actions Dated October 7, 2004
 - 9.4 Certificated Personnel Actions Dated October 7, 2004
 - 9.5 Minutes of August 26, 2004, Board Meeting
 - 9.5.1 Minutes of September 16, 2004, Board Meeting
 - 9.6 Acceptance of Gifts/Donations
 - 9.7 Approve Contracts for Professional Services
 - 9.8 Award of Bids
 - 9.9 Approve the following Memorandums of Understanding
 - 9.10 Approve School Field Trips
 - 9.11 Adopt Resolution #2004/2005-14 An Itemized List of Surplus/Obsolete Equipment for Sale and or Disposal per Education Code Sections 17545 and 17546
 - 9.12 Approve List of Administrators Certified to Evaluate Teachers
 - 9.13 Approve Sojourn Employee Certification
 - 9.14 Ratification of Measure G Citizens Bond Oversight Committee Members and Terms
 - 9.15 Receive Developer Fee Report
 - 9.16 Adopt Resolution #2004/2005-15 – Energy Conservation
 - 9.17 Approve 2004-2005 Funding for the Carl D. Perkins Vocational and Technical Education Act of 1998, P.L. 105-332
 - 9.18 FY 2004-2005 CalWORKS County Liaison Contract CWR05016 - Adult Education
 - 9.19 Workforce Investment Act, Title II: Adult Education & Family Literacy Act, Section 225/231 Grant for 2004-2005 - Adult Education

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of October 7, 2004
Agenda Item: 8.3

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Art Darin, Chief Academic Officer

SUBJECT: **Hold Public Hearing – 6:40 p.m. – On Resolution #2004/2005-13 -
Regarding the Insufficiency of Textbooks and Instructional
Materials**

BACKGROUND

Education Code Section 60119 requires that local Board of Education hold a public hearing and declare by resolution whether or not all students have access to sufficient textbooks and instructional materials consistent with the state curricular frameworks and standards. If the governing board finds an insufficiency, it must make known to the public the reasons for the insufficiency and take action to ensure that the situation is remedied within two years. This public hearing is intended to comply with this regulation.

Please be advised that the present California state per-pupil allocation for the purchase of textbooks and instructional materials is insufficient to provide each student with textbook and instructional support materials for each class for school year 2004-2005.

FISCAL IMPACT

Cost could vary depending on
plan for remediation

FUNDING SOURCE

Various

RECOMMENDATION

It is recommended that the Board of Trustees adopt Resolution #2004/2005-13 Regarding insufficiency of textbooks and instructional support materials.

AD/csr

EAST SIDE UNION HIGH SCHOOL DISTRICT

Resolution Regarding the Insufficiency of Textbooks and Instructional Materials

Resolution No. #2004/2005-13

WHEREAS Education Code 60119 (c) requires that under certain circumstances each Board of Education must hold a public hearing and determine through resolution whether each student has sufficient textbooks and/or instructional materials; and

WHEREAS the Board has adopted textbooks and instructional materials for East Side Union High School District which are consistent with the curricular frameworks adopted by the State Board of Education; and

WHEREAS there does not exist at all school sites operated by the East Side Union High School District sufficient supplies of textbooks and instructional materials consistent with the curricular framework adopted by the State Board of Education; and

WHEREAS funding from the State Department of Education *Instructional Materials Fund* and from the budgets of the departments involved is not sufficient to purchase a necessary supply of textbooks and instructional materials before the end of the 2004-2005 fiscal year.

NOW THEREFORE, BE IT RESOLVED that in compliance with Education Code 60119 (a)(2)(A), the East Side Union High School District will provide to classroom teachers, and to the public, information setting for the reasons for the insufficiency within two years.

PASSED AND ADOPTED by the Governing Board of the East Side Union High School Board, this 7th day of October, 2004.

YES:

NOES:

ABSTENTIONS:

ABSENT:

Craig Mann, Clerk

Esperanza Zendejas, Ed.D.

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of October 7, 2004
Agenda Item: 8.4

TO: Board of Trustees
FROM: Superintendent
PREPARED BY: Bob Nuñez – Chief Human Resource Officer
SUBJECT: APPROVE VARIABLE TERM WAIVER REQUESTS FOR
CERTIFICATED EMPLOYEES

Pursuant to state mandate, the Governing Board must approve variable term waiver requests allowing the district to employ and assign teachers or administrators who do not hold appropriate credential authorization.

The district is requesting approval of the following variable term waivers for the 2004-2005 school year.

Long Term Substitute

Bain, Jeff – Math - IHS
Bhatnagar, Sandeep – Math - IHS
Cuevas, Lorena – Spanish - MP
Grunsky, Rachel – Math - MP
Handschuh, Catherine – Science – OG
Larimore, David – Special Ed. - IHS
Maes, Jose – Math - MP
Ordaz, Felicia - English - WCO
Snyder, Julie Ann – Special Ed. - IHS
Van Holt, Gregory – Social Science - EV

RECOMMENDATION:

It is recommended that the Governing Board approve this variable term waivers request.

BN/bja

EAST SIDE UNION HIGH SCHOOL DISTRICT
 PO'S FROM SEPTEMBER 4, 2004 TO SEPTEMBER 23, 2004
 BOARD MEETING, OCTOBER 7, 2004
 AGENDA, ITEM 9.1
 ATTACHMENT A

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
FUND 3 - GENERAL UNRESTRICTED				
ANDREW HILL HIGH SCHOOL				
501518	ACCURATE LABEL DESIGN	ADMIN. MATERIALS	ANDREW HILL	74.95
501818	LOTUS GLASS	WINDOW REPAIRS	ANDREW HILL	89.49
501851	CASBO PROFESSIONAL DEV	REGISTRATION FEE/CASBO CONF	ANDREW HILL	195.00
501686	SIGN A RAMA	ENGRAVED SIGN	ANDREW HILL	208.66
501815	CALIFORNIA INTERNATIONAL	REGISTRATION/CONFERENCE 2004	ANDREW HILL	250.00
501687	U.S. FILTER	SCIENCE RENTAL	ANDREW HILL	252.00
501673	CALIFORNIA INTERNATIONAL	MEMBERSHIP FEE 2004	ANDREW HILL	450.00
501658	WEST VALLEY CHARTER LINES	ATHLETIC / TRANSPORTATION	ANDREW HILL	535.00
501564	UNIVERSITY ART	ART SUPPLIES	ANDREW HILL	600.00
501760	XPEDX	OFFICE SUPPLIES	ANDREW HILL	800.00
501563	PHOTO WAREHOUSE	PHOTO SUPPLIES	ANDREW HILL	1,155.89
501759	SAFEWAY	CLASSROOM SUPPLIES	ANDREW HILL	1,500.00
501684	CALTRONICS BUSINESS SYSTEMS	MAINTENANCE AGREEMENT-COPIER	ANDREW HILL	1,731.05
501758	STAPLES	OFFICE SUPPLIES	ANDREW HILL	2,000.00
TOTAL FUND 3-ANDREW HILL HIGH SCHOOL				9,842.04
EVERGREEN VALLEY HIGH SCHOOL				
501751	DIVERSIFIED FIRE PRODUCTS INC	TELCOM/SEC MATERIALS	EVERGREEN VALLEY	2,465.00
501535	HY FLOOR & GAMELINE PAINTING	GYM FLOOR MAINTENANCE	EVERGREEN VALLEY	5,793.00
TOTAL FUND 3-EVERGREEN VALLEY HIGH SCHOOL				8,258.00
FOOTHILL HIGH SCHOOL				
501509	COSTCO	INSTRUCTIONAL SUPPLIES	FOOTHILL	350.00
501513	COSTCO	INSTRUCTIONAL SUPPLIES	FOOTHILL	350.00
501514	COSTCO	INSTRUCTIONAL SUPPLIES	FOOTHILL	350.00
501515	COSTCO	INSTRUCTIONAL SUPPLIES	FOOTHILL	350.00
501510	JOSTENS INC.	DIPLOMAS	FOOTHILL	425.42
501511	XPEDX	OFFICE SUPPLIES	FOOTHILL	800.00
TOTAL FUND 3-FOOTHILL HIGH SCHOOL				2,625.42
INDEPENDENCE HIGH SCHOOL				
501504	RIO GRANDE	CLASSROOM SUPPLIES	INDEPENDENCE	136.34
501667	MANCO SYSTEMS	OFFICE SUPPLIES	INDEPENDENCE	383.96
501570	DICK BLICK	CLASSROOM SUPPLIES	INDEPENDENCE	411.23
501569	DICK BLICK	CLASSROOM SUPPLIES	INDEPENDENCE	428.26
501773	HISPANIC DEVELOPMENT CORP	REGISTRATION / CONFERENCE 2004	INDEPENDENCE	630.00
501666	CLOSE-UP PUBLISHING	CLASSROOM SUPPLIES	INDEPENDENCE	870.73
501505	DICK BLICK	CLASSROOM SUPPLIES	INDEPENDENCE	897.43
501628	A/J GOLF CAR CENTER	SECURITY CART REPAIRS	INDEPENDENCE	1,000.00
501326	FLINN SCIENTIFIC INC	SCIENCE MATERIALS	INDEPENDENCE	1,133.89
TOTAL FUND 3-INDEPENDENCE HIGH SCHOOL				5,891.84
JAMES LICK HIGH SCHOOL				
501659	DICK BLICK	ART SUPPLIES	JAMES LICK	601.20
501823	LOTUS GLASS	INSTALL/ REPAIR WINDOWS	JAMES LICK	1,665.59
TOTAL FUND 3-JAMES LICK HIGH SCHOOL				2,266.79
MT. PLEASANT HIGH SCHOOL				
501618	AUDIO GRAPHIC SYSTEMS	OVERHEAD PROJECTORS	MT. PLEASANT	935.28
501840	ANIMAL DAMAGE MANAGEMENT	PEST CONTROL SERVICES	MT. PLEASANT	1,000.00
500154	MOBILE STORAGE GROUP	STORAGE CONTAINER/SECURITY	MT. PLEASANT	2,497.87
501609	FOLGER GRAPHICS INC	PRINTING / SCHOOL NEWSPAPER	MT. PLEASANT	4,000.00
501642	AMERICAN TELESOURCE INC	INSTALL NEW TELECORE SYSTEM	MT. PLEASANT	7,896.84
TOTAL FUND 3-MT PLEASANT HIGH SCHOOL				16,329.99
OAK GROVE HIGH SCHOOL				
501547	SCIENCE KIT & BOREAL LAB	SCIENCE MATERIALS	OAK GROVE	9.65
501678	WARDS NATURAL SCIENCE	SCIENCE MATERIALS	OAK GROVE	75.00
501681	ORCHARD SUPPLY HARDWARE	SCIENCE MATERIALS	OAK GROVE	75.00

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
501303	ACCU PRINT	OFFICE SUPPLIES	OAK GROVE	77.94
501549	NASCO SCIENCE MODESTO	SCIENCE MATERIALS	OAK GROVE	90.12
501545	CAROLINA BIOLOGICAL	SCIENCE MATERIALS	OAK GROVE	103.00
501546	FREY SCIENTIFIC CO	SCIENCE MATERIALS	OAK GROVE	141.00
501660	CDW-G	COMPUTER SUPPLIES	OAK GROVE	148.55
501825	FONTAINE GLASS	WINDOW REPAIRS	OAK GROVE	153.32
501835	LINCOLN EQUIPMENT INC	POOL SUPPLIES	OAK GROVE	195.11
501677	SAFEGWAY STORES INC.	CLASSROOM SUPPLIES	OAK GROVE	350.00
501802	NCS PEARSON	SOFTWARE MAINTENANCE CONTRACT	OAK GROVE	480.00
501579	WARDS NATURAL SCIENCE	SCIENCE MATERIALS	OAK GROVE	485.08
501548	NASCO SCIENCE MODESTO	SCIENCE MATERIALS	OAK GROVE	568.31
501573	FLINN SCIENTIFIC INC	SCIENCE MATERIALS	OAK GROVE	583.79
501792	EDUCATIONAL RESOURCES	COMPUTER SUPPLIES	OAK GROVE	849.06
501679	GARDENLAND POWER EQUIPMENT	CUSTODIAL SUPPLIES	OAK GROVE	1,000.00
501580	SARGENT-WELCH/CENCO	SCIENCE MATERIALS	OAK GROVE	1,083.87
501682	CLEAN SOURCE	CUSTODIAL SUPPLIES	OAK GROVE	1,674.79
501581	FISHER SCIENCE EDUCATION	SCIENCE MATERIALS	OAK GROVE	1,769.13
501771	DELL COMPUTER CORP	COMPUTER EQUIPMENT	OAK GROVE	1,905.20
501868	OCE-USA INC	MAINTENANCE AGREEMENT -COPIER	OAK GROVE	2,556.75
501676	SAFEGWAY STORES INC.	CLASSROOM SUPPLIES	OAK GROVE	3,000.00
501772	DELL COMPUTER CORP	COMPUTER EQUIPMENT	OAK GROVE	4,763.00
501791	DELL COMPUTER CORP	COMPUTER EQUIPMENT	OAK GROVE	4,763.00
TOTAL FUND 3-OAK GROVE HIGH SCHOOL				26,900.67
PEGASUS HIGH SCHOOL				
501578	CALTRONICS BUSINESS SYSTEMS	MAINTENANCE AGREEMENT-COPIER	PEGASUS	1,580.45
TOTAL FUND 3-PEGASUS HIGH SCHOOL				1,580.45
PIEDMONT HILLS HIGH SCHOOL				
501788	EDUCATIONAL SYSTEMS INT'L	ATTENDANCE/GRADE SHEETS	PIEDMONT HILLS	134.23
501565	FISHER SCIENCE EDUCATION	SCIENCE SUPPLIES	PIEDMONT HILLS	155.36
501790	FREY SCIENTIFIC CO	SCIENCE SUPPLIES	PIEDMONT HILLS	626.94
501822	STEEL FENCE SYSTEMS	REPAIR FENCE AND GATE	PIEDMONT HILLS	635.00
501566	SAFEGWAY	INSTRUCTIONAL SUPPLIES	PIEDMONT HILLS	1,000.00
501836	SARGENT-WELCH/CENCO	SCIENCE SUPPLIES	PIEDMONT HILLS	1,020.35
501789	PIONEER PRODUCTS INC	CONCRETE CLEANER	PIEDMONT HILLS	1,091.00
501567	J.W. PEPPER OF SAN FRANCISCO	MUSIC SUPPLIES	PIEDMONT HILLS	1,200.00
TOTAL FUND 3-PIEDMONT HILLS HIGH SCHOOL				5,862.88
SANTA TERESA HIGH SCHOOL				
501512	U.S. FILTER	SCIENCE MAINTENANCE AGREEMENT	SANTA TERESA	500.00
501888	CALIF MUSIC EDUCATORS ASSOC	CMEA BAND FESTIVAL FEES	SANTA TERESA	900.00
TOTAL FUND 3-SANTA TERESA HIGH SCHOOL				1,400.00
SILVER CREEK HIGH SCHOOL				
501506	PEOPLE'S PUBLISHING GROUP INC	TEXTBOOKS	SILVER CREEK	1,729.56
501663	PEOPLE'S PUBLISHING GROUP INC	TEXTBOOKS	SILVER CREEK	2,342.17
501662	HY FLOOR & GAMELINE PAINTING	GYM FLOOR MAINTENANCE	SILVER CREEK	2,696.00
501661	PRENTICE HALL INC.	TEXTBOOKS/MATERIALS	SILVER CREEK	3,271.90
501664	PRENTICE HALL INC.	TEXTBOOKS/MATERIALS	SILVER CREEK	6,700.37
TOTAL FUND 3-SILVER CREEK HIGH SCHOOL				16,740.00
W.C. OVERFELT HIGH SCHOOL				
501826	LOTUS GLASS	GLASS REPAIR	W.C. OVERFELT	82.05
501827	STEEL FENCE SYSTEMS	FENCE REPAIRS	W.C. OVERFELT	590.00
501562	XEROX CORPORATION	MAINTENANCE AGREEMENT-COPIER	W.C. OVERFELT	672.00
TOTAL FUND 3 - W.C. OVERFELT HIGH SCHOOL				1,344.05
YERBA BUENA HIGH SCHOOL				
501665	KETTMANN'S	UNIFORM SUPPLIES	YERBA BUENA	500.00
501834	LEMMON PERCUSSION	MUSIC INSTRUMENTS/REPAIR	YERBA BUENA	865.56
501809	TANGENT COMPUTER	COMPUTER	YERBA BUENA	1,298.89
501811	CDW-G	CLASSROOM MATERIALS	YERBA BUENA	1,661.20
TOTAL FUND 3-YERBA BUENA HIGH SCHOOL				4,325.65
BUSINESS SERVICES				
501769	OFFICEMAX	OFFICE SUPPLIES	BUSINESS SVCS	65.17
501817	LITTLER MENDELSON	LEGAL SERVICES	BUSINESS SVCS	131.80
501626	STYLE AWARDS & PROMOTIONS BOARD APPROVED	NAME PLATES	BUSINESS SVCS	173.09

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
501824	CASBO	REGISTRATION/WORKSHOP	BUSINESS SVCS	195.00
501680	TUFT'S OFFICE SUPPLY INC.	WHSE SUPPLIES	BUSINESS SVCS	243.56
501645	ASH EQUIPMENT COMPANY INC	MAINTENANCE- CUTTER/REPRO	BUSINESS SVCS	350.00
501589	DOCUMENT PROCESSING SYSTEMS	SERVICE AGREEMENT	BUSINESS SVCS	377.00
501816	BURKE WILLIAMS & SORENSEN LLP	LEGAL SERVICES	BUSINESS SVCS	707.08
501849	DEPARTMENT OF GENERAL SERVICES	LEGAL SERVICES	BUSINESS SVCS	724.50
501593	PRx INC	RESEARCH/FUNDRAISING SVCS-VALDEZ	BUSINESS SVCS	1,040.00
501595	KEENE SANITARY SUPPLY INC.	CUSTODIAL SUPPLIES/INVENTORY	BUSINESS SVCS	1,380.19
501530	TUFT'S OFFICE SUPPLY INC.	WHSE SUPPLIES/INVENTORY	BUSINESS SVCS	4,074.40
501864	VAVRINEK TRINE DAY & CO LLP	*FINANCIAL AUDIT/BOND 2002-04, 4/08/04	BUSINESS SVCS	8,500.00
501003	NCS PEARSON	WHSE SUPPLIES/INVENTORY	BUSINESS SVCS	12,194.70
501529	PIONEER STATIONERS INC.	WHSE SUPPLIES/INVENTORY	BUSINESS SVCS	14,618.58
500828	PIONEER STATIONERS INC.	WHSE SUPPLIES/INVENTORY	BUSINESS SVCS	19,939.00
TOTAL FUND 3-BUSINESS SERVICES				64,714.07
CAREER SERVICES				
501813	MILLER BROWN & DANNIS	REGISTRATION/CONSORTIUM	CAREER SVCS	75.00
TOTAL FUND 3-CAREER SERVICES				75.00
EDUCATION CENTER				
501615	BLOSSOM VALLEY ATHLETIC LEAGUE	ADMINISTRATIVE FEE SPORT ED	ED CENTER	2,090.00
501644	FERMAR CORPORATION	*REFEREE FEES 2004-05, 8/21/03	ED CENTER	50,400.00
TOTAL FUND 3-EDUCATION CENTER				52,490.00
HUMAN RESOURCES				
501778	OFFICEMAX	OFFICE SUPPLIES	HUMAN RESOURCES	31.12
501774	CINGULAR WIRELESS	CELL PHONE SERVICE	HUMAN RESOURCES	41.97
501752	CSEA	PR TRAINING/CLASSIFIED STAFF	HUMAN RESOURCES	110.00
501777	SANTA CLARA COUNTY	LIVESCAN FINGERPRINTING FEES	HUMAN RESOURCES	500.00
501874	CSTA	REGISTRATION:CONFERENCE 2004	HUMAN RESOURCES	530.00
501723	CAMPUS WIRELESS	WIRELESS MODEM	HUMAN RESOURCES	856.32
501776	SANTA CLARA COUNTY OFC OF EDUC	LIVESCAN FINGERPRINTING FEES	HUMAN RESOURCES	1,000.00
501779	OFFICEMAX	OFFICE SUPPLIES	HUMAN RESOURCES	1,000.00
501722	TOSHIBA	COMPUTER	HUMAN RESOURCES	2,412.59
501775	CALIFORNIA STATE DEPARTMENT	LIVESCAN FINGERPRINTING SVCS	HUMAN RESOURCES	5,000.00
TOTAL FUND 3-HUMAN RESOURCES				11,482.00
INFORMATION SYSTEMS				
501367	COMPUTERLAND OF SILICON VALLEY	SOFTWARE LICENSE	INFO SYSTEMS	145.60
501837	FINE TEC COMPUTER	OPERATION SUPPLIES	INFO SYSTEMS	184.03
TOTAL FUND 3-INFORMATION SERVICES				329.63
INSTRUCTIONAL SERVICES				
501650	ASCD	PUBLICATION RENEWAL	INSTRUCTIONAL SVCS	49.00
501651	SILICON VALLEY BUSINESS INC.	PUBLICATIONS	INSTRUCTIONAL SVCS	94.55
501685	RELIZON COMPANY	TESTING MATERIALS	INSTRUCTIONAL SVCS	876.83
501594	HEARING CONSERVATION ASSOC.	*HEARING SCREENING SVC,8/26/04	INSTRUCTIONAL SVCS	10,000.00
TOTAL FUND 3-INSTRUCTIONAL SERVICES				11,020.38
MAINTENANCE				
501833	ANIMAL DAMAGE MANAGEMENT	MAINTENANCE MATERIALS	MAINTENANCE	200.00
501830	R E CUDDIE COMPANY	MAINTENANCE MATERIALS	MAINTENANCE	249.00
501839	MOBILE STORAGE GROUP	RELOCATION CHARGE	MAINTENANCE	270.63
501552	C.A.S.H.	MEMBERSHIP DUES	MAINTENANCE	624.00
501831	STEEL FENCE SYSTEMS	MAINTENANCE MATERIALS	MAINTENANCE	830.00
501832	APPLIED INDUSTRIAL TECH.	MAINTENANCE SUPPLIES	MAINTENANCE	1,918.77
501586	UNION TREE SERVICE	CUT DOWN TREE	MAINTENANCE	2,200.00
TOTAL FUND 3-MAINTENANCE				6,292.40
RISK MANAGEMENT				
501700	OFELIA ARTANA	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501701	RAYMOND E GARCIA	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501702	MILFERD GOERTZ	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501703	GONZALES, CATHERINE M	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501704	GREGORIUS, CAROL A	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501705	JOHN P GREVES	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501706	JOHN L HAINES	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501707	JOYCE F DEGAN	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501708	FAYE CARVALHO	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20

BOARD APPROVED

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
501709	JIMMIE L CARR	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501710	HOWARD BRYANT	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501711	JOHN BRUNOLLI	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501712	ANTOINETTE BRUNOLLI	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501713	JUNE G BRIA	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501714	HIDEKO AZAMA	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501715	BARBARA BALVANZ	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501716	NICHOLAS BARISICH	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501717	STUART BARTELL	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501718	EVELYN BAUTISTA	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501719	CORENA M BEARD	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501720	BENNETT, DARLENE	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501724	VIVALDO DEMELO	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501726	PAUL F. DOLAN	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501727	MANUEL DUTRA	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501728	EASTMAN, STEWART W	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501729	ENGELHARDT, BARBARA	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501730	GRACE EZAKI	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501731	JOANNE VALDA FLETCHER	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	799.20
501698	RONALD J. AZEVEDO	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	879.60
501734	YOLANDA GROSS	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	2,070.00
501735	STANLEY DOWELL	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	2,078.40
501736	RICHARD BURROWS	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	2,110.20
501696	CHRISTINE AMANN	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	2,165.64
501732	FRAZER, WILLIAM	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	2,257.20
501733	JOYCE ELMORE	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	2,599.20
501699	KEITH ANTES	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	2,827.20
501721	VINCENT B. BERNUCCI	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	5,070.12
501737	BLAIR, ALTON	REIMBURSE MEDICARE PART B	RISK MANAGEMENT	5,869.32
TOTAL FUND 3 - RISK MANAGEMENT				49,505.28

SAFETY, SECURITY, & STUDENT SERVICES

501838	CASBO	REGISTRATION/CONFERENCE 2004	SAFETY, SEC, STUD SVCS	195.00
TOTAL FUND 3-SAFETY, SECURITY & STUDENT SERVICES				195.00

SPECIAL EDUCATION

501525	COMPU PRO SERVICES	COMPUTER & PRINTER REPAIRS	SPECIAL ED	500.00
501541	AMERICAN GUIDANCE SERVICE	PSYCH SERVICES	SPECIAL ED	599.80
501542	RIVERSIDE PUBLISHING COMPANY	PSYCH MATERIALS	SPECIAL ED	1,877.01
501543	WESTERN PSYCHOLOGICAL SERVICES	PSYCH MATERIALS	SPECIAL ED	2,524.60
501540	EWING SOLUTIONS	PSYCH MATERIALS	SPECIAL ED	3,182.01
501544	PSYCHOLOGICAL CORPORATION	PSYCH MATERIALS	SPECIAL ED	7,870.86
TOTAL FUND 3-SPECIAL EDUCATION				16,554.28

SUPERINTENDENT

501675	OFFICE DEPOT BUSINESS SVCS	OFFICE SUPPLIES	SUPERINTENDENT	58.37
501572	CALTRONICS BUSINESS SYSTEMS	MAINTENANCE AGREEMENT-COPIER	SUPERINTENDENT	141.97
501871	CALIFORNIA LATINO SCHOOL	REGISTRATION/CLSBMA CONFERENCE	SUPERINTENDENT	395.00
501538	SANTA CLARA COUNTY SUPT ASSOC	ASSOCIATION DUES	SUPERINTENDENT	400.00
500341	XPEDX	OFFICE SUPPLIES	SUPERINTENDENT	500.00
501749	PRESENTA PLAQUE	CERTIFICATE FRAMES	SUPERINTENDENT	603.04
TOTAL FUND 3-SUPERINTENDENT				2,098.38

GRAND TOTAL FUND 3 - GENERAL UNRESTRICTED

318,124.20

FUND 5 - GENERAL- SPECIAL EDUCATION

501797	SCHOLASTIC MATH	CLASSRM MAGAZINE SUBSCRIPTION	SPECIAL ED	168.75
501799	SCHOLASTIC BOOK CLUBS INC	CLASSRM MAGAZINE SUBSCRIPTION	SPECIAL ED	173.80
501782	TIME TIMER LLC	VOCATIONAL MATERIALS	SPECIAL ED	212.85
500909	XEROX CORPORATION	MAINTENANCE AGREEMENT-COPIER	SPECIAL ED	238.80
501058	STANDARD BUSINESS MACHINES	MAINTENANCE AGREEMENT-COPIER	SPECIAL ED	400.00
501507	ALUM ROCK UNION ELEM SCH DIST	TRANSPORTATION CHARGES	SPECIAL ED	494.40
501785	TUFT'S OFFICE SUPPLY INC.	OFFICE MATERIALS	SPECIAL ED	573.71
501786	TUFT'S OFFICE SUPPLY INC.	OFFICE MATERIALS	SPECIAL ED	573.71
501787	CRICK SOFTWARE INC	ASSISTIVE TECH SOFTWARE	SPECIAL ED	776.53
501808	MICHELLE GARCIA WINNER SLP	SOCIAL SKILLS THERAPY	SPECIAL ED	850.00
501783	VALLEY TRANS AUTHORITY	YOUTH FLASH PASSES	SPECIAL ED	1,299.00
501784	TUFT'S OFFICE SUPPLY INC.	OFFICE SUPPLIES	SPECIAL ED	1,721.14
501857	PARENTS HELPING PARENTS	*TECH EVALUATION, 9/16/04	SPECIAL ED	3,000.00

BOARD APPROVED

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
501855	YMCA OF SANTA CLARA VALLEY	*FACILITIES USE AGREEMENT, 9/16/04	SPECIAL ED	15,800.00
501520	PALO ALTO UNIFIED SCHOOL DIST.	SPECIAL EDUCATION/BILLING	SPECIAL ED	23,190.00
	TOTAL FUND 5 - SPECIAL EDUCATION			49,472.69
GRAND TOTAL FUND 5- SPECIAL EDUCATION				49,472.69

FUND 6 - GENERAL RESTRICTED

ANDREW HILL HIGH SCHOOL

501635	TEACHER'S VIDEO COMPANY	CLASSROOM MATERIALS	ANDREW HILL	141.68
501640	SCHOOL MASTERS SAFETY	CLASSROOM SUPPLIES	ANDREW HILL	190.04
501602	COSTCO	INSTRUCTIONAL MATERIALS	ANDREW HILL	500.00
501603	COSTCO	INSTRUCTIONAL MATERIALS	ANDREW HILL	500.00
501604	COSTCO	INSTRUCTIONAL MATERIALS	ANDREW HILL	500.00
501605	COSTCO	INSTRUCTIONAL MATERIALS	ANDREW HILL	500.00
501606	COSTCO	INSTRUCTIONAL MATERIALS	ANDREW HILL	500.00
501607	COSTCO	INSTRUCTIONAL MATERIALS	ANDREW HILL	500.00
501608	COSTCO	INSTRUCTIONAL MATERIALS	ANDREW HILL	500.00
501610	COSTCO	INSTRUCTIONAL MATERIALS	ANDREW HILL	500.00
501611	COSTCO	INSTRUCTIONAL MATERIALS	ANDREW HILL	500.00
501612	COSTCO	INSTRUCTIONAL MATERIALS	ANDREW HILL	500.00
501636	FISHER SCIENCE EDUCATION	SCIENCE MATERIALS	ANDREW HILL	6,718.94
501669	INTERNATIONAL BACCALAUREATE N.A	ANNUAL SUBSCRIPTION 2004	ANDREW HILL	8,180.00
	TOTAL FUND 6-ANDREW HILL HIGH SCHOOL			20,230.66

BIOTECH/EVERGREEN VALLEY

501536	CAROLINA MATHEMATICS	CLASSROOM MATERIALS	BIOTECH/EVC	1,811.58
501533	TEACHER'S DISCOVERY	CLASSROOM MATERIALS	BIOTECH/EVC	1,811.94
	TOTAL FUND 6 - BIOTECH/EVERGREEN VALLEY			3,623.52

EAST SIDE CADET ACADEMY

501876	CASBO PROFESSIONAL DEVELOPMENT	REGISTRATION/CASBO WORKSHOP	ESC ACADEMY	195.00
	TOTAL FUND 6-EAST SIDE CADET ACADEMY			195.00

EVERGREEN VALLEY HIGH SCHOOL

501883	CASBO PROFESSIONAL DEVELOPMENT	REGISTRATION/CASBO WORKSHOP	EVERGREEN VALLEY	195.00
501653	OFFICEMAX	ERGONOMIC EQUIPMENT	EVERGREEN VALLEY	367.38
501596	ROD HESKETT	*CURRICULUM DEV FOR PE, 8/26/04	EVERGREEN VALLEY	1,000.00
501599	PEARSON EDUCATION INC.	TEXTBOOK MATERIALS	EVERGREEN VALLEY	1,617.35
501597	PEARSON EDUCATION INC.	TEXTBOOK MATERIALS	EVERGREEN VALLEY	5,928.53
501806	PRENTICE HALL	TEXTBOOK MATERIALS	EVERGREEN VALLEY	8,859.15
501531	APPLE COMPUTER INC.	COMPUTER PARTS/SUPPLIES	EVERGREEN VALLEY	10,554.38
	TOTAL FUND 6 - EVERGREEN VALLEY HIGH SCHOOL			28,521.79

FOOTHILL HIGH SCHOOL

501845	SAN JOSE MERCURY NEWS	NEWSPAPER SUBSCRIPTION	FOOTHILL	84.15
501574	CALTRONICS BUSINESS SYSTEMS	MAINTENANCE AGREEMENT-COPIER	FOOTHILL	254.83
501587	RDJ SPECIALTIES INC	MAGNET BUSINESS CARDS	FOOTHILL	293.28
501846	PREMIER SCHOOL AGENDAS	CLASSROOM SUPPLIES	FOOTHILL	2,193.09
501561	XEROX CORPORATION	MAINTENANCE AGREEMENT-COPIER	FOOTHILL	5,750.00
	TOTAL FUND 6 - FOOTHILL HIGH SCHOOL			8,575.35

GENESIS HIGH SCHOOL

501598	ACADEMIC BOOK SERVICES	TEXTBOOK MATERIALS	GENESIS	2,040.51
	TOTAL FUND 6 - GENESIS HIGH SCHOOL			2,040.51

INDEPENDENCE HIGH SCHOOL

501582	JENNY PHAN	TUPE POSTER AWARDS	INDEPENDENCE	50.00
501583	JOSEPHINE PORTER	TUPE POSTER AWARDS	INDEPENDENCE	50.00
501584	PHA CHI	TUPE POSTER AWARDS	INDEPENDENCE	50.00
501585	ANTHONY GUZMAN	TUPE POSTER AWARDS	INDEPENDENCE	50.00
501625	MILLIGAN NEWS COMPANY INC	CLASSROOM MATERIALS	INDEPENDENCE	145.87
501577	CALTRONICS BUSINESS SYSTEMS	MAINTENANCE AGREEMENT-COPIER	INDEPENDENCE	237.07
501668	MILLIGAN NEWS COMPANY INC	CLASSROOM MATERIALS	INDEPENDENCE	241.87
501553	CASA AZTECA	CLASSIFIED WORKSHOP/LUNCHEON	INDEPENDENCE	258.18
501761	SCHOLASTIC BOOK CLUBS INC	SUBSCRIPTION 2004	INDEPENDENCE	270.27
501671	WRITING COMPANY, THE	CLASSROOM MATERIALS	INDEPENDENCE	286.44
501623	XPEDX	CLASSROOM MATERIALS	INDEPENDENCE	300.00
501633	COSTCO	CLASSROOM SUPPLIES	INDEPENDENCE	300.00

BOARD APPROVED

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
501613	THOMSON LEARNING	CLASSROOM MATERIALS	INDEPENDENCE	328.12
501878	CASA AZTECA	STAFF MEETING	INDEPENDENCE	351.81
501885	CASBO PROFESSIONAL DEVELOPMENT	REGISTRATION/CASBO WORKSHOP	INDEPENDENCE	390.00
501670	BAUDVILLE	OFFICE SUPPLIES	INDEPENDENCE	483.09
501622	FRY'S ELECTRONICS	CLASSROOM MATERIALS	INDEPENDENCE	500.00
501624	XPEDX	OFFICE SUPPLIES	INDEPENDENCE	500.00
501632	SAFeway STORES	CLASSROOM SUPPLIES	INDEPENDENCE	500.00
501877	CASA AZTECA	STAFF IN-SERVICE	INDEPENDENCE	947.18
501559	GARDNER FAMILY CARE CORP	*CLINICAL COUNSELING 8/26/04	INDEPENDENCE	75,000.00
TOTAL FUND 6 - INDEPENDENCE HIGH SCHOOL				81,239.90
JAMES LICK HIGH SCHOOL				
501869	CASBO PROFESSIONAL DEVELOPMENT	REGISTRATION/CASBO WORKSHOP	JAMES LICK	195.00
501517	MATH TEACHERS PRESS INC	TEXTBOOK MATERIALS	JAMES LICK	2,935.80
501643	FISHER SCIENCE EDUCATION	SCIENCE MATERIALS	JAMES LICK	3,213.52
501373	SRA/MCGRAW-HILL	TEXTBOOK MATERIALS	JAMES LICK	3,905.68
501829	HAMPTON BROWN	CLASSROOM SUPPLIES	JAMES LICK	12,407.70
TOTAL FUND 6 - JAMES LICK HIGH SCHOOL				22,657.70
MT. PLEASANT HIGH SCHOOL				
501592	ASP FILM	BADGE HOLDERS	MT. PLEASANT	1,125.80
501693	PEARSON EDUCATION INC.	TEXTBOOK MATERIALS	MT. PLEASANT	7,450.80
TOTAL FUND 6 - MT. PLEASANT HIGH SCHOOL				8,576.60
OAK GROVE HIGH SCHOOL				
501638	BARNES & NOBLE BOOKSTORE	SCIENCE MATERIALS	OAK GROVE	300.00
501637	NASCO SCIENCE MODESTO	SCIENCE MATERIALS	OAK GROVE	310.46
501844	D "N" L	SPECIAL EDUCATION MATERIALS	OAK GROVE	387.26
501875	CASBO PROFESSIONAL DEVELOPMENT	REGISTRATION/CASBO WORKSHOP	OAK GROVE	390.00
501861	SANTA CLARA COUNTY OFC OF EDUC	AVID PATH TRAINING	OAK GROVE	900.00
501695	A/J GOLF CAR CENTER	SECURITY CART REPAIRS	OAK GROVE	3,000.00
TOTAL FUND 6 - OAK GROVE HIGH SCHOOL				5,287.72
PIEDMONT HILL HIGH SCHOOL				
501884	CASBO PROFESSIONAL DEVELOPMENT	REGISTRATION/CASBO WORKSHOP	PIEDMONT HILLS	195.00
TOTAL FUND 6 - PIEDMONT HILLS HIGH SCHOOL				195.00
SANTA TERESA HIGH SCHOOL				
501887	SENSORY ACCESS FOUNDATION	CONFERENCE REGISTRATION 2004	SANTA TERESA	100.00
501804	CALTRONICS BUSINESS SYSTEMS	MAINTENANCE AGREEMENT-COPIER	SANTA TERESA	297.69
501880	CASBO PROFESSIONAL DEVELOPMENT	REGISTRATION/CASBO WORKSHOP	SANTA TERESA	585.00
TOTAL FUND 6 - SANTA TERESA HIGH SCHOOL				982.69
SILVER CREEK HIGH SCHOOL				
501852	CASBO PROFESSIONAL DEVELOPMENT	REGISTRATION/CASBO WORKSHOP	SILVER CREEK	195.00
501882	MARIN SHAKESPEARE COMPANY	TICKETS/FIELD TRIP	SILVER CREEK	294.00
501889	WEST VALLEY CHARTER LINES	FIELD TRIP/ ELECT ACDMY	SILVER CREEK	875.00
501803	PROFESS PRINTING INC	PRINTING/SCHOOL NEWSPAPER	SILVER CREEK	989.25
501627	A/J GOLF CAR CENTER	SECURITY CART REPAIRS	SILVER CREEK	1,000.00
501631	A/J GOLF CAR CENTER	SECURITY CART REPAIRS	SILVER CREEK	1,000.00
501614	RACO INDUSTRIES	SAFETY MATERIALS	SILVER CREEK	2,208.30
501807	CALTRONICS BUSINESS SYSTEMS	MAINTENANCE AGREEMENT-COPIER	SILVER CREEK	2,936.01
501576	RISO INC	LEASE AGREEMENT-RISO COPIER	SILVER CREEK	2,980.80
501805	CALTRONICS BUSINESS SYSTEMS	MAINTENANCE AGREEMENT-COPIER	SILVER CREEK	7,989.02
501674	DELL COMPUTER CORP	COMPUTERS	SILVER CREEK	9,193.45
501683	PEARSON EDUCATION INC.	TEXTBOOK MATERIALS	SILVER CREEK	15,527.01
TOTAL FUND 6 - SILVER CREEK HIGH SCHOOL				45,187.84
W.C. OVERFELT HIGH SCHOOL				
501519	SRA/MCGRAW-HILL	REGISTRATION / WORKSHOP	W.C. OVERFELT	300.00
501436	SRA/MCGRAW HILL	TEXTBOOK MATERIALS	W.C. OVERFELT	1,718.76
501575	DE LAGE LANDEN FINANCIAL SVCS	LEASE AGREEMENT-COPIER	W.C. OVERFELT	7,343.40
TOTAL FUND 6 - W.C. OVERFELT HIGH SCHOOL				9,362.16
YERBA BUENA HIGH SCHOOL				
501842	CDW-G	COMPUTER MATERIALS	YERBA BUENA	302.83
501747	HISPANIC DEVELOPMENT CORP	REGISTRATION CONFERENCE 2004	YERBA BUENA	360.00
501843	CDW-G	CLASSROOM MATERIALS	YERBA BUENA	465.47
501672	SCHOLASTIC BOOK CLUBS INC	CLASSROOM MATERIALS	YERBA BUENA	1,218.24
TOTAL FUND 6 - YERBA BUENA HIGH SCHOOL				2,346.54

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
TOTAL FUND 6 - YERBA BUENA HIGH SCHOOL				2,346.54
CAREER SERVICES				
501539	CALIFORNIA DEPARTMENT OF EDUC	REGISTRATION/CONFERENCE	CAREER SVCS	75.00
501652	ACADEMIC APPAREL	INST. MATERIALS	CAREER SVCS	188.86
501278	BEST BUY	AV EQUIPMENT	CAREER SVCS	1,136.60
TOTAL FUND 6 - CAREER SERVICES				1,400.46
HUMAN RESOURCES				
501654	OFFICEMAX	OFFICE SUPPLIES	HUMAN RESOURCES	129.06
501781	DONALD PANG MD	FITNESS FOR DUTY EXAM/NON-IA	HUMAN RESOURCES	669.94
501655	PCI-COMPLIANCE SERVICE DEPT	LABOR LAW COMPLIANCE NOTICES	HUMAN RESOURCES	820.64
501657	U.S. HEALTHWORKS MEDICAL GROUP	DRUG/ALCOHOL TESTING	HUMAN RESOURCES	3,000.00
TOTAL FUND 6 - HUMAN RESOURCES				4,619.64
INFORMATION SYSTEMS				
501866	IDEAL COMPUTER SERVICES INC	OSS HARDWARE MAINTENANCE	INFO SYSTEMS	6,627.34
501560	DIVERSE NETWORK ASSOCIATES	*MANAGEMENT/ WEB SITE, 8/26/04	INFO SYSTEMS	19,588.00
TOTAL FUND 6 - INFORMATION SYSTEMS				26,215.34
INSTRUCTIONAL SERVICES				
501634	EDUCATIONAL TESTING SERVICE	TEXTBOOK MATERIALS	INST SERVICES	63.54
501873	CSTA	REGISTRATION/SCIENCE ED CONF 2004	INST SERVICES	65.00
501639	CALIF SCHOOL BOARDS ASSOC	SAMPLE PARENT LETTERS	INST SERVICES	253.31
501821	A T & T	CELL PHONE SERVICES/MIGRANT ED	INST SERVICES	500.00
501568	SAFeway STORES	INSERVICE/PROF GROWTH SUPPLIES	INST SERVICES	750.00
501768	WILLARD S PATTERSON	TRAIN/CERTIFY PE TEACHERS	INST SERVICES	900.00
501748	UNIVERSITY OF WASHINGTON	REGISTRATION/SPECIAL ED CONF	INST SERVICES	1,185.00
501746	MARRIOTT	HOTEL/SPECIAL ED CONFERENCE	INST SERVICES	1,609.92
501555	DELL COMPUTER CORP	COMPUTER	INST SERVICES	2,421.50
501886	CSTA	REGISTRATION SCIENCE ED CONF 2004	INST SERVICES	2,550.00
501600	EL POLLO LOCO	PARENT EMPOWERMENT CONFERENCE	INST SERVICES	2,706.25
501445	VALLEY TRANS AUTHORITY	YOUTH FLASH PASSES	INST SERVICES	5,000.00
501828	BERRYESSA UNION SCHOOL DIST.	GRANT PARTICIPANTS/REIMBURSEMENT	INST SERVICES	7,220.08
501853	INDIAN EDUCATION PARENT	*ACADEMIC ASSIST-SAT9 8/26/04	INST SERVICES	23,906.00
TOTAL FUND 6- INSTRUCTIONAL SERVICES				49,130.60
RISK MANAGEMENT				
501780	NEST ENVIRONMENTAL SERVICES	ANNUAL REPORT/STORM WTR PROGRAM	RISK MANAGEMENT	20.00
501656	NEST ENVIRONMENTAL SERVICES	RENEWAL- STORM WATER PROGRAM	RISK MANAGEMENT	645.00
501689	VACCINATION SVC OF AMERICA INC	VACCINATIONS & SERVICES	RISK MANAGEMENT	6,332.50
TOTAL FUND 6 - RISK MANAGEMENT				6,997.50
SAFETY, SECURITY & STUDENT SERVICES				
501647	FOLGER GRAPHICS INC	SAFE SCHOOLS BROCHURES	ED CENTER	757.66
TOTAL FUND 6 - SAFETY, SECURITY & STUDENT SERVICES				757.66
SPECIAL EDUCATION				
501798	ULTIMATE OFFICE INC	OFFICE MATERIALS/SUPPLIES	SPECIAL ED	56.71
501812	FREMONT UNION HIGH SCHOOL DIST	*IEP MANAGEMENT SYSTEM, 8/26/04	SPECIAL ED	1,250.00
501800	VALLEY TRANS AUTHORITY	YOUTH FLASH PASSES	SPECIAL ED	1,299.00
501814	RUTH CANTWELL	*IEP MANAGEMENT SYSTEM, 8/26/04	SPECIAL ED	1,350.00
501629	PRACTI-CAL INC	*MEDI-CAL REIMBURSE, 10/19/95	SPECIAL ED	12,000.00
501767	GOODWILL OF SANTA CLARA COUNTY	*CLASSROOM SPACE LEASE, 8/26/4	SPECIAL ED	13,692.00
501810	YMCA OF SANTA CLARA VALLEY	*RENTAL AGREEMENT, 8/26/4	SPECIAL ED	17,200.00
TOTAL FUND 6 - SPECIAL EDUCATION				46,847.71
SUPERINTENDENT				
501765	STYLE AWARDS & PROMOTIONS	RECOGNITION AWARDS	SUPERINTENDENT	88.77
501588	KZSF 1370 AM /	WEEKLY RADIO SHOW	SUPERINTENDENT	200.00
501872	SANTA CLARA COUNTY OFFICE OF ED	TELEVISION PROGRAM	SUPERINTENDENT	440.00
501847	EMBASSY SUITES	RETIREE CELEBRATION/FACILITIES FEE	SUPERINTENDENT	1,000.00
500991	FRICKE-PARKS PRESS INC	STUDENT/PARENT HANDBOOKS	SUPERINTENDENT	14,557.83
TOTAL FUND 6 - SUPERINTENDENT				16,286.60
TRANSPORTATION				
501649	AUTOLAND	AC REPAIRS	TRANSPORTATION	1,500.00
501648	S & M COMMERCIAL BODY	BUS REPAIRS	TRANSPORTATION	3,293.02
TOTAL FUND 6 - TRANSPORTATION				4,793.02
*BOARD APPROVED				

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
GRAND TOTAL FUND 6 - GENERAL RESTRICTED				396,071.51
FUND 11 - ADULT EDUCATION				
INDEPENDENCE ADULT CENTER				
501688	OFFICEMAX	COMPUTER SUPPLIES	IAC	75.16
501793	DELL COMPUTER CORP	SOFTWARE LICENSES	IAC	105.48
501795	RANCHO DEL PUEBLO GC	FACILITY USAGE FEE/ADULT ED CLASS	IAC	175.00
501794	OFFICEMAX	LASER PRINTER TONER	IAC	227.50
501620	POSTMASTER	POSTAGE STAMPS	IAC	230.00
501796	EDUCATIONAL DESIGN INC.	TEXTBOOKS	IAC	352.98
501390	NEW READERS PRESS	NEWSLETTERS	IAC	891.00
501801	APPLE COMPUTER INC.	LASERJET PRINTER	IAC	1,378.12
TOTAL FUND 11 - INDEPENDENCE ADULT CENTER				3,435.24
OVERFELT ADULT CENTER				
501764	TEACHER'S DISCOVERY	STAR PINS	OAC	351.20
TOTAL FUND 11 - OVERFELT ADULT CENTER				351.20
GRAND TOTAL FUND 11 - ADULT EDUCATION				3,786.44
FUND 14 - DEFERRED MAINTENANCE				
501692	HAZMAT DOC	CLEARANCE SAMPLES	MAINTENANCE	1,089.00
501848	V.I.P. CONSTRUCTION	MAINTENANCE REPAIRS	W.C. OVERFELT	2,010.91
TOTAL FUND 14 - DEFERRED MAINTENANCE				3,099.91
GRAND TOTAL FUND 14 - DEFERRED MAINTENANCE				3,099.91
FUND 21 - BUILDING FUND				
ANDREW HILL HIGH SCHOOL				
501694	SCORETRONICS	SCOREBOARDS AND MATERIALS	ANDREW HILL	3,391.12
501858	SMITH-EMERY COMPANY	*TESTING/INSPECTION ,9/16/04	ANDREW HILL	10,000.00
TOTAL FUND 21 - ANDREW HILL HIGH SCHOOL				13,391.12
EVERGREEN VALLEY HIGH SCHOOL				
501744	FERGUSON ENTERPRISES	MAINTENANCE MATERIALS	EVERGREEN VALLEY	573.54
501621	SEARS	GENERATOR/PITCHING MACHINE	EVERGREEN VALLEY	1,082.48
501616	E.B. BRADLEY COMPANY	MAINTENANCE MATERIALS	EVERGREEN VALLEY	1,286.20
501527	PRIMEX	WIRELESS CLOCKS/SOLE SOURCE	EVERGREEN VALLEY	8,275.96
TOTAL FUND 21 - EVERGREEN VALLEY HIGH SCHOOL				11,218.18
FOOTHILL HIGH SCHOOL				
501740	HORIZON	MAINTENANCE MATERIALS	FOOTHILL	885.76
501741	STEEL FENCE SYSTEMS	GATE REPAIRS	FOOTHILL	1,995.00
TOTAL FUND 21 - FOOTHILL HIGH SCHOOL				2,880.76
INDEPENDENCE HIGH SCHOOL				
501820	WAN/LAN SOLUTIONS	TRANSCEIVER	INDEPENDENCE	280.37
501819	DAILY JOURNAL CORPORATION	LEGAL AD/BID VILLAS B & C	INDEPENDENCE	868.40
501521	AEDIS ARCHITECTURE & PLANNING	REIMBURSE EXP/VILLA A	INDEPENDENCE	6,694.44
501550	DIVISION OF STATE ARCHITECT	DSA FEES/GYM RENOVATION	INDEPENDENCE	8,488.95
TOTAL FUND 21 - INDEPENDENCE HIGH SCHOOL				16,332.16
JAMES LICK HIGH SCHOOL				
501601	WILCO SUPPLY	MAINTENANCE MATERIALS	JAMES LICK	1,694.22
501757	BARAJAS BROTHERS DRYWALL	MAINTENANCE WORK	JAMES LICK	1,960.00
FUND 21 - JAMES LICK HIGH SCHOOL				3,654.22
MT. PLEASANT HIGH SCHOOL				
501743	STEEL FENCE SYSTEMS	REMOVE/REPLACE GATE	MT. PLEASANT	800.00
501745	PIONEER CONCRETE CO	CONCRETE WORK	MT. PLEASANT	1,500.00
501557	REXEL PACIFIC ELECTR & DATACOM	INSTALL NEW PHONES/MATERIALS	MT. PLEASANT	1,970.15
501742	STEEL FENCE SYSTEMS	INSTALLATION/GATE	MT. PLEASANT	2,080.00
501770	JR AUDIO & VIDEO	WIRELESS MICS/INSTALL/FOOTBL FLD	MT. PLEASANT	8,237.83
501739	PRIMEX	WIRELESS CLOCKS/SOLE SOURCE	MT. PLEASANT	39,342.28
FUND 21 - MT. PLEASANT HIGH SCHOOL				53,930.26

*BOARD APPROVED

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
OAK GROVE HIGH SCHOOL				
501863	ERT INC	*ASBESTOS/LEAD MONITOR 9/16/04	OAK GROVE	2,675.00
501556	DYNALECTRIC COMPANY	INSTALL NEW TELEPHONES/LABOR	OAK GROVE	2,984.00
501862	CARROLL ENGINEERING	*ENGINEERING SVCS, 9/16/04	OAK GROVE	5,500.00
501755	DIVISION OF STATE ARCHITECT	APPLICATION/ APPROVAL FEES	OAK GROVE	13,540.00
FUND 21 - OAK GROVE HIGH SCHOOL				24,699.00
PIEDMONT HILLS HIGH SCHOOL				
501859	SMITH-EMERY COMPANY	*TESTING/INSPECTION, 9/16/04	PIEDMONT HILLS	10,000.00
501860	SPENCER ASSOCIATES	*ARCHITECTURAL SVCS, 9/16/04	PIEDMONT HILLS	15,000.00
TOTAL FUND 21 - PIEDMONT HILLS HIGH SCHOOL				25,000.00
SANTA TERESA HIGH SCHOOL				
501522	HMC ARCHITECTURE PLANNING	OPERATIONAL EXP/BEAUTIFCTN PROJ	SANTA TERESA	88.00
501524	HMC ARCHITECTURE PLANNING	OPERATIONAL EXP/BEAUTIFCTN PROJ	SANTA TERESA	330.00
501523	HMC ARCHITECTURE PLANNING	OPERATIONAL EXP/TECH INFRSTRCTR	SANTA TERESA	683.15
501867	SMITH-EMERY COMPANY	*TESTING/INSPECTION ATH FLDS, 9/16/04	SANTA TERESA	10,000.00
TOTAL FUND 21 -SANTA TERESA HIGH SCHOOL				11,101.15
W.C. OVERFELT HIGH SCHOOL				
501532	BARAJAS BROTHERS DRYWALL	SPECIAL EDUCATION PORTABLES	W.C. OVERFELT	345.00
501558	ADDCO	MARQUEE REPAIR	W.C. OVERFELT	860.00
501526	PRIMEX	WIRELESS CLOCKS/SOLE SOURCE	W.C. OVERFELT	10,681.63
501766	CUPERTINO ELECTRIC INC.	*FIRE ALARM UPGRADE, 6/17/04	W.C. OVERFELT	1,049,239.00
TOTAL FUND 21 - W.C. OVERFELT HIGH SCHOOL				1,061,125.63
YERBA BUENA HIGH SCHOOL				
501762	LAURIE ABATE	COORDINATION/MOVING SERVICE	YERBA BUENA	500.00
TOTAL FUND 21 - YERBA BUENA HIGH SCHOOL				500.00
BUSINESS SERVICES				
501591	DALE SCOTT & CO INC	MARKET RESEARCH/BOND	BUSINESS SVCS	8,150.00
TOTAL FUND 21-BUSINESS SERVICES				8,150.00
FACILITIES				
501590	JOEL R GONZALEZ	SERVICE/PA SOUND SYSTEM-BOARD RM	FACILITIES	250.00
501554	MILLER BROWN & DANNIS	LEGAL MATTERS/CONSTRUCTION	FACILITIES	1,294.50
501890	JOEL R GONZALEZ	SOUND SYSTEM FOR BOARD ROOM	FACILITIES	3,201.08
501756	DIVISION OF STATE ARCHITECT	DSA FEES/BLEACHERS MP	FACILITIES	6,060.00
501534	YAFFEE INC.	FREEZERS MP & OG	FACILITIES	7,750.59
501754	DIVISION OF STATE ARCHITECT	DSA FEES/BLEACHERS JL, OG, YB	FACILITIES	10,720.00
501753	DIVISION OF STATE ARCHITECT	DSA FEES/TRACK & FLD JL, OG, YB	FACILITIES	38,215.00
501551	VALLEY TRANS AUTHORITY	VTA PROJECT AGRMNT/ESUHSO COST	FACILITIES	326,434.69
TOTAL FUND 21 - FACILITIES				393,925.86
INFORMATION SYSTEMS				
501537	CITRIX	SOFTWARE LICENSE	INFO SYSTEMS	3,700.00
501571	ADVANTEL	MATERIALS/SUPPLIES	INFO SYSTEMS	4,523.40
TOTAL FUND 21 - INFORMATION SYSTEMS				8,223.40
SPECIAL EDUCATION				
501619	DELL COMPUTER CORP	LAPTOP COMPUTERS & PERIPHERALS	SPECIAL ED	29,744.86
TOTAL FUND 21- SPECIAL EDUCATION				29,744.86
GRAND TOTAL FUND 21 - BUILDING				1,663,876.60
FUND 25 - CAPITAL FACILITIES				
501850	OFFICE OF PUBLIC SCHOOL CONST	LEASE/ PORTABLES	MAINTENANCE	36,000.00
TOTAL FUND 25 - CAPITAL FACILITIES				36,000.00
GRAND TOTAL FUND 25 - CAPITAL				36,000.00
FUND 61 - CAFETERIA				
501516	SODEXHO	SUPPLIES/WAREHOUSE	FOOD SERVICES	10,000.00
TOTAL FUND 61-CAFETERIA				10,000.00
GRAND TOTAL FUND 61 - CAFETERIA				10,000.00

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
FUND 67 - SELF INSURANCE-PROP LIAB				
501690	HARTFORD COMPUTER GROUP INC	REPAIR/REPLACEMENT EDP LOSSES	INDEPENDENCE	300.00
501691	SANTA CLARA COUNTY SCHLS INS GRP	ADJUSTMENT/REVISED FUNDING	RISK MANAGEMENT	23,897.00
TOTAL FUND 67 - SELF INSURANCE-PROPERTY LIAB				<u>24,197.00</u>
GRAND TOTAL FUND 67-SELF INSURANCE-PROPERTY LIAB				<u>24,197.00</u>
FUND TOTALS RECAP				
3	GENERAL FUND - UNRESTRICTED			318,923.40
5	GENERAL FUND - SPECIAL EDUCATION			49,472.69
6	GENERAL FUND - RESTRICTED			396,071.51
11	ADULT EDUCATION FUND			3,786.44
14	DEFERRED MAINTENANCE FUND			3,099.91
21	BUILDING FUND			1,663,876.60
25	CAPITAL FACILITIES FUND			36,000.00
61	CAFETERIA FUND			10,000.00
67	SELF INSURANCE FUND-PROP LIAB			24,197.00
TOTAL DISTRICT				<u>2,505,427.55</u>

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of 10/07/04
 Agenda item 9.2
 Attachment A

TO: Board of Trustees
 FROM: Superintendent
 PREPARED BY: Nancy Siu
 SUBJECT: Budget Transfer

General Fund - Unrestricted								DEBIT	CREDIT
Andrew Hill									
03	025	178	1110	1000	4310	0000	0 125 Classroom/office supplies	\$1,731.05	
03	025	178	1110	1000	5650	0000	0 125 Agreements - Maint		\$1,731.05
03	025	191	0000	2490	4310	0000	0 007 Classroom/office supplies	\$250.00	
03	025	191	0000	2490	5210	0000	0 007 Travel, Conf., & Mileage		\$250.00
Year to date totals as of 9/23/04:								\$101,027.88	
Piedmont Hills									
03	045	900	1110	1000	4390	0000	0 145 Reserve	\$3,500.00	
03	045	481	0000	2490	1901	0000	0 145 Extra Time		\$2,000.00
03	045	751	0000	8100	2221	0000	0 145 Custodians - Overtime		\$1,500.00
Year to date totals as of 9/23/04:								\$88,811.20	
Oak Grove									
03	050	907	0000	2490	4310	0000	0 007 Classroom/office supplies	\$2,000.00	
03	050	907	1110	1000	1152	0000	0 007 Teachers - Subs., Non-Illness		\$2,000.00
Year to date totals as of 9/23/04:								\$180,356.00	
Independence									
03	065	481	0000	2700	4310	0000	0 165 Classroom/office supplies	\$2,000.00	
03	065	481	0000	2700	5210	0000	0 165 Travel, Conf., & Mileage		\$2,000.00
03	065	900	1110	1000	4390	0000	0 165 Reserve	\$4,000.00	
03	065	481	0000	2700	2411	0000	0 165 Overtime-Clerical Personnel		\$4,000.00
03	065	640	0000	3110	4310	0000	0 165 Classroom/office supplies	\$700.00	
03	065	640	0000	3110	5210	0000	0 165 Travel, Conf., & Mileage		\$700.00
03	065	850	8100	5000	5650	0000	0 465 Agreements - Maint	\$47.50	
03	065	850	8100	5000	5713	0000	0 465 Field Trips - Interprog Serv	\$800.00	
03	065	850	8100	5000	4490	0000	0 465 Equipment		\$847.50
Year to date totals as of 9/23/04:								\$179,451.19	
Construction/Maintenance/Operations									
03	019	731	0000	8100	4360	0000	0 119 Supplies-Repair & Upkeep of Eq.	\$15,000.00	
03	019	731	0000	8100	5650	0000	0 119 Agreements - Maint		\$15,000.00
03	019	732	0000	8100	4360	0000	0 119 Supplies-Repair & Upkeep of Eq.	\$1,000.00	
03	019	732	0000	8100	5320	0000	0 119 Membership		\$1,000.00
03	019	751	0000	8100	5840	0000	0 119 Contracted Services	\$1,000.00	
03	019	751	0000	8100	4310	0000	0 119 Classroom/office supplies		\$1,000.00
Year to date totals as of 9/23/04:								\$540,859.19	
General Fund - Restricted									

James Lick

06	030	596	1110	1000	4390	9010	0	130	Reserve	\$235.00	
06	030	596	0000	2490	5210	9010	0	130	Travel, Conf., & Mileage		\$235.00
06	030	565	1110	1000	4310	3010	4	130	Classroom/office supplies	\$1,500.00	
06	030	565	1110	1000	5711	3010	4	130	Repro. - Interprog Serv		\$750.00
06	030	565	0000	2700	5711	3010	4	130	Repro. - Interprog Serv		\$750.00

Year to date totals as of 9/23/04: \$514,861.74

W.C. Overfelt

06	040	594	3800	1000	4390	5810	4	207	Reserve	\$200.00	
06	040	594	3800	2490	1901	5810	4	207	Extra Time		\$200.00

Year to date totals as of 9/23/04: \$510,362.07

Oak Grove

06	050	554	1110	1000	4390	4035	4	150	Reserve	\$4,000.00	
06	050	554	0000	2490	5840	4035	4	150	Contracted Services		\$4,000.00
06	050	554	1110	1000	4390	4035	4	150	Reserve	\$900.00	
06	050	554	0000	2490	5840	4035	4	150	Contracted Services		\$900.00
06	050	557	0000	2490	1901	7220	0	450	Extra Time	\$80.00	
06	050	557	0000	2700	5330	7220	0	450	Fees & Licenses		\$80.00

Year to date totals as of 9/23/04: \$418,397.30

Silver Creek

06	055	556	1110	1000	4310	7220	0	207	Classroom/office supplies	\$690.00	
06	055	556	0000	2490	5210	7220	0	155	Travel, Conf., & Mileage		\$690.00

Year to date totals as of 9/23/04: \$487,924.44

Yerba Buena

06	060	566	4760	1000	4310	4230	4	160	Classroom/office supplies	\$2,000.00	
06	060	566	4760	2490	5210	4230	4	160	Travel, Conf., & Mileage		\$2,000.00

Year to date totals as of 9/23/04: \$1,086,750.21

Instruction

06	007	551	4760	2700	2410	4203	4	007	Clerical Personnel	\$1,000.00	
06	007	551	4760	2700	5710	4203	4	007	Postage - Interprog Serv		\$1,000.00
06	007	565	0000	7200	5840	3010	4	007	Contracted Services	\$900.00	
06	007	565	0000	7200	4310	3010	4	007	Classroom/office supplies		\$900.00
06	007	573	3800	1000	4390	7370	0	207	Reserve	\$2,000.00	
06	007	573	3800	2490	5895	7370	0	207	Other Operating Expenses		\$2,000.00
06	007	943	0000	2490	1904	9010	0	307	Teacher on Special Assignment	\$1,321.00	
06	007	943	0000	7200	5895	9010	0	307	Other Operating Expenses		\$1,321.00
06	007	512	3700	7200	4310	7271	0	307	Classroom/office supplies	\$37,288.23	
06	007	512	0000	7200	2410	7271	0	307	Clerical Personnel		\$18,125.00
06	007	512	0000	7200	3202	7271	0	307	PERS - Classified		\$1,803.77
06	007	512	0000	7200	3302	7271	0	307	OASDI - Classified		\$1,123.73
06	007	512	0000	7200	3312	7271	0	307	Mandated Medicare-CL		\$262.81
06	007	512	0000	7200	3402	7271	0	307	Health & Welfare - CL		\$4,730.88
06	007	512	0000	7200	3502	7271	0	307	SUI - CL		\$117.80
06	007	512	0000	7200	3602	7271	0	307	Workers' Comp. - CL		\$520.43
06	007	512	0000	7200	3802	7271	0	307	PERS Reduction - CL		\$556.07
06	007	512	0000	7200	3902	7271	0	307	Other Benefits - CE		\$47.74
06	007	512	0000	7200	5840	7271	0	307	Contracted Services		\$10,000.00
06	007	538	0000	2490	1901	4035	3	307	Extra Time	\$1,008.77	
06	007	538	0000	2490	5210	4035	3	307	Travel, Conf., & Mileage		\$1,000.00

06	007	538	0000	7200	5710	4035	3	307	Postage - Interprog Serv		\$8.77
06	007	538	0000	2490	1901	4035	4	307	Extra Time	\$8,180.00	
06	007	538	0000	7200	5320	4035	4	307	Membership		\$8,180.00

Year to date totals as of 9/23/04: \$22,922,314.27

Human Resources

06	014	815	0000	7200	5840	9010	0	214	Contracted Services	\$3,977.50	
06	014	815	0000	7200	4312	9010	0	214	Testing Supplies		\$645.00
06	014	815	0000	7200	4325	9010	0	214	Health Supplies		\$3,332.50
06	014	815	0000	7200	5840	9010	0	214	Contracted Services	\$20.00	
06	014	815	0000	7200	4312	9010	0	214	Testing Supplies		\$20.00
06	014	815	1110	1000	4390	0000	0	214	Reserve	\$34,000.00	
06	014	815	0000	7200	2413	9010	0	214	Clerical - Subs		\$5,000.00
06	014	815	0000	7200	5210	9010	0	214	Travel, Conf., & Mileage		\$2,000.00
06	014	815	0000	7200	5230	9010	0	214	Car Allowance		\$3,000.00
06	014	815	0000	7200	5660	9010	0	214	Repairs		\$2,000.00
06	014	815	0000	7200	5711	9010	0	214	Repro. - Interprog Serv		\$1,500.00
06	014	815	0000	7200	5840	9010	0	214	Contracted Services		\$20,000.00
06	014	815	0000	7200	5910	9010	0	214	Postage		\$500.00

Year to date totals as of 9/23/04: \$2,196,158.77

Transportation

06	020	770	0000	3600	4381	7230	0	000	Fuel & Oil	\$26,000.00	
06	020	770	0000	3600	5660	7230	0	000	Repairs		\$15,000.00
06	020	770	0000	3600	5840	7230	0	000	Contracted Services		\$11,000.00

Year to date totals as of 9/23/04: \$8,525,148.94

Control

06	052	579	0000	7200	4310	7105	0	015	Classroom/office supplies	\$172,627.00	
06	052	579	0000	7200	4490	7105	0	015	Equipment	\$91,475.00	
06	040	579	1110	1000	2917	7105	0	015	Student Aides		\$1,500.00
06	040	579	1110	1000	3602	7105	0	015	Workers' Comp. - CL		\$20.00
06	052	579	0000	7200	1901	7105	0	015	Extra Time		\$1,500.00
06	052	579	0000	7700	2397	7105	0	015	Project Specialist		\$17,000.00
06	052	579	0000	7700	3102	7105	0	015	STRS - Classified		\$1,402.00
06	052	579	0000	7700	3402	7105	0	015	Health & Welfare - CL		\$1,850.00
06	052	579	0000	7700	3502	7105	0	015	SUI - CL		\$110.00
06	052	579	0000	7700	3602	7105	0	015	Workers' Comp. - CL		\$500.00
06	052	579	0000	7200	3902	7105	0	015	Other Benefits - CE		\$20.00
06	052	579	0000	7200	5210	7105	0	015	Travel, Conf., & Mileage		\$1,000.00
06	052	579	0000	7200	5610	7105	0	015	Leases - Equipment		\$10,000.00
06	052	579	0000	7200	5650	7105	0	015	Agreements - Maint		\$15,000.00
06	052	579	0000	7200	5660	7105	0	015	Repairs		\$5,000.00
06	052	579	0000	7700	5840	7105	0	015	Contracted Services		\$75,000.00
06	052	579	0000	7200	5919	7105	0	015	CALNET		\$125,000.00
06	060	579	1110	1000	2917	7105	0	015	Student Aides		\$3,000.00
06	060	579	1110	1000	3602	7105	0	015	Workers' Comp. - CL		\$75.00
06	070	579	1110	1000	2917	7105	0	015	Student Aides		\$6,000.00
06	070	579	1110	1000	3602	7105	0	015	Workers' Comp. - CL		\$125.00
06	052	641	1110	1000	4390	7375	0	015	Reserve	\$19,747.00	
06	052	641	0000	7200	1901	7375	0	015	Extra Time		\$5,000.00
06	052	641	0000	7200	2411	7375	0	015	Overtime-Clerical Personnel		\$1,000.00
06	052	641	0000	7200	3101	7375	0	015	STRS - Certificated		\$400.00
06	052	641	0000	7200	3302	7375	0	015	OASDI - Classified		\$80.00
06	052	641	0000	7200	3311	7375	0	015	Mandated Medicare-CE		\$250.00
06	052	641	0000	7200	3312	7375	0	015	Mandated Medicare-CL		\$50.00
06	052	641	0000	7200	3501	7375	0	015	SUI - CE		\$35.00
06	052	641	0000	7200	3502	7375	0	015	SUI - CL		\$7.00
06	052	641	0000	7200	3601	7375	0	015	Workers' Comp. - CE		\$145.00
06	052	641	0000	7200	3602	7375	0	015	Workers' Comp. - CL		\$30.00

06	052	641	0000	7200	5320	7375	0	015	Membership		\$750.00
06	052	641	0000	7200	5710	7375	0	015	Postage - Interprog Serv		\$4,000.00
06	052	641	0000	7200	5711	7375	0	015	Repro. - Interprog Serv		\$7,000.00
06	052	641	0000	7200	5713	7375	0	015	Field Trips - Interprog Serv		\$500.00
06	052	641	0000	7200	5840	7375	0	015	Contracted Services		\$500.00

Year to date totals as of 9/23/04: \$27,583,126.26

Safety, Security & Student Services

06	054	589	1110	1000	4390	6405	0	054	Reserve	\$10,000.00	
06	054	589	0000	7200	2910	6405	0	054	Other Classified Salaries		\$10,000.00
06	054	596	1110	1000	4390	9010	0	054	Reserve	\$735.00	
06	054	596	0000	7200	5820	9010	0	054	Fingerprinting Charges		\$735.00

Year to date totals as of 9/23/04: \$3,400,634.82

Adult Education

Adult Education-IAC

11	043	281	4110	2700	5910	6370	0	000	Postage	\$75.00	
11	043	281	4110	7200	7351	6370	0	000	Indirect Costs - Interfund		\$75.00

Year to date totals as of 9/23/04: \$14,129,662.29

Construction/Maintenance/Operations

14	019	730	0000	8500	6140	6205	0	000	Improvement of Sites	\$500,000.00	
14	019	730	0000	8100	5840	6205	0	000	Contracted Services		\$500,000.00
14	019	730	0000	8100	4330	6205	0	000	Maintenance Supplies	\$3,000.00	
14	019	730	0000	8100	5840	6205	0	000	Contracted Services		\$3,000.00
14	019	730	0000	8100	4360	6205	0	000	Supplies-Repair & Upkeep of Eq.	\$15,000.00	
14	019	730	0000	8100	5840	6205	0	000	Contracted Services		\$15,000.00

Year to date totals as of 9/23/04: \$373,843.00

Building Fund - Measure G

Andrew Hill

21	025	819	0000	8500	5620	0000	0	0	Rental	\$5,000.00	
21	025	819	0000	8500	4310	0000	0	0	Classroom/office supplies		\$5,000.00
21	060	819	0000	8500	6210	0000	0	0	Construction	\$4,000.00	
21	060	819	0000	8500	5840	0000	0	0	Contracted Services		\$4,000.00

Year to date totals as of 9/23/04: \$5,000.00

Mt. Pleasant

21	035	819	0000	8500	6240	0000	0	0	Testing	\$1,970.15	
21	035	819	0000	8500	4332	0000	0	0	Repair of Building Supplies		\$1,970.15
21	035	819	0000	8500	6240	0000	0	0	Testing	\$2,000.00	
21	035	819	0000	8500	4332	0000	0	0	Repair of Building Supplies		\$2,000.00

Year to date totals as of 9/23/04: \$9,954.15

Piedmont Hills

21	045	819	0000	8500	6230	0000	0	0	Survey & Plans	\$44,795.96	
21	045	819	0000	8500	4310	0000	0	0	Classroom/office supplies		\$44,795.96

Year to date totals as of 9/23/04: \$148,951.08

Santa Teresa

21	070	819	0000	8500	6210	0000	0	000	Construction	\$406,305.00	
21	070	819	0000	8500	5650	0000	0	000	Agreements - Maint		\$340,100.67

21 070	819	0000	8500	5840 0000	0 000	Contracted Services		\$66,204.33
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Year to date totals as of 9/23/04: \$424,605.32

Silver Creek

21 055	819	0000	8500	6210 0000	0	0 Construction	\$260,000.00	
21 055	819	0000	8500	4310 0000	0	0 Classroom/office supplies		\$260,000.00

Year to date totals as of 9/23/04: \$260,100.00

\$1,694,059.16 \$1,694,059.16

RECOMMENDATION:

It is recommended that the Board of Trustees approve the budget transfers as presented.

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of October 7, 2004
 Agenda Item: 9.3
 ATTACHMENT A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Bob Nuñez, Chief Human Resources Officer
 Lorraine Guerin, Director

SUBJECT: APPROVED CLASSIFIED PERSONNEL ACTIONS DATED OCTOBER 7, 2004

CLASSIFIED

<u>NAME</u>	<u>POSITION / SITE</u>	<u>FTE</u>	<u>EFFECTIVE</u>
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NEW EMPLOYMENT

CASTRO, Eva	Paraeducator / YB	0.75	09-27-04
CHEN, Sheena	Paraeducator / IAC	0.375	09-14-04
MAHRT JR., Jack	Chief Financial Officer / EC / Business	1.0	09-01-04

RESIGNATION

JIMENEZ, Maria	School Bus Driver / EC	0.50	02-28-05
MORRISON, Lorraine	Clerk Typist I / IH	1.0	09-01-04

RETIREMENT

COLLINS, Eva	School Bus Driver / EC	1.0	11-01-04
LEIBL, Beverly	Paraeducator / IH	0.75	02-28-05
PORTILLO, Edilberto	Custodian Lead / MP	1.0	09-06-04

RETURN FROM LAYOFF – 39 MONTH REHIRE

CARDENAS, Danielle	Staff Secretary / EC / Sp Ed	1.0	09-27-04
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<u>NAME</u>	<u>FROM POSITION / SITE</u>	<u>TO POSITION /SITE</u>	<u>FTE</u>	<u>EFFECTIVE</u>	<u>REASON</u>
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CHANGE OF STATUS

ALVAREZ, Elizabeth	IEP Paraeducator / PH /0.875	IEP Paraeducator / EC / Sp Ed	.8125	09-13-04	VT
ENOVESO, Haydee	Paraeducator / EV / 0.75	IEP Paraeducator / OG	1.0	10-08-04	P
GUERIN, Lorraine	Dir of Plan & Organizational Dev	Dir of Human Resources / EC	1.0	09-01-04	VT
LOPEZ, Natalie	Child Nutri Wkr II / MP / 1.0	Child Nutri Wkr II / AH	1.0	08-23-04	VT
MUSTIN, Gwendolyn	Paraeducator / PH / 0.8125	Paraeducator / WCO	0.75	10-01-04	VT
PICCOLO, Christine	Telephone Oper/Recep / JL 1.0	Registrar / IH	1.0	09-27-04	P
SOSA, Eduarda	Child Nutri Wkr I / IH / 0.50	Child Nutri Wkr I / YB	1.0	10-01-04	P

VT = VOLUNTARY TRANSFER

P = PROMOTION

FISCAL IMPACT: As per salary schedule

FUNDING SOURCE: Various

RECOMMENDATION:

It is recommended that the Board approve the Classified Personnel Actions as outlined above.

LG/pk

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of October 7, 2004
 Agenda Item: 9.4
 ATTACHMENT A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Bob Nuñez, Chief Human Resources Officer

SUBJECT: APPROVE CERTIFICATED PERSONNEL ACTIONS DATED 10/07/2004

<u>NAME</u>	<u>STATUS</u>	<u>FTE</u>	<u>LOC</u>	<u>POSITION</u>	<u>EFFECTIVE</u>
<u>EMPLOYMENT:</u>					
BORG, Bjorn	Temporary	0.4	SC	Teacher/Science	09/27/04
BRAMLETT, Lynne	Temporary	1.0	EV	Teacher/English	09/22/04
CHUDINOVA, Lyudmila	Temporary	0.6	ST	Teacher/Math	09/22/04
JENSEN, Christopher	Temporary	1.0	FH	Teacher/Special Education	09/14/04
JOESTEN, Joshua	Temporary	1.0	AH	Teacher/English	09/22/04
MAHER, James	Temporary	1.0	PH	Teacher/Science	09/23/04
MASUDA, Anne	Probationary 1	0.6	MP	Teacher/English	09/07/04
MOLLOT, Joanne	Probationary 1	1.0	ST	Teacher/P.E. /Frosh O/Art	09/27/04
NAVRATIL, Debra	Probationary 1	1.0	SC	Teacher/English	09/28/04
SARRIA, Alexander	Temporary	1.0	OG	Teacher/Social Science	09/23/04
SHANK, Joshua	Probationary 1	1.0	ST	Teacher/English	09/14/04
SINGER-SIMONS, Stephanie	Temporary	0.6	ST	Teacher/Social Studies	09/17/04
SHOOPMAN, Jill	Probationary 1	1.0	SC	Counselor/Advisor	10/04/04
STUCKRATH, Laurie	Intern	1.0	ST	Teacher/Special Education	09/27/04

RESIGNATION:
 WHITE, Teyara Temporary 1.0 ST Teacher/Special Education 09/24/04

LEAVE OF ABSENCE:
 SMITH, Cynthia Tenured 1.0 WCO Teacher/Math 10/11/04 –
 (Corrected/Reported as 6/30/04
 Resignation) without
 remuneration

BN/jo

CERTIFIED ATHLETIC COACHES

EMPLOYMENT:

NAME	STATUS	LOCATION	EFFECTIVE FROM	TO
ABRIGO, Mike	Classified	SC	08/23/04-	11/30/04
ALFANO, Nick	Certificated	ST	08/23/04-	11/30/04
ALVARADO, Don	Certificated	IH	08/23/04-	11/30/04
BEAN, Charles	Certificated	SC	08/23/04-	11/30/04
BECKER, Paul W.	Walk-On	PH	08/23/04-	11/30/04
BERGLUND, Brian	Walk-On	ST	08/23/04-	11/30/04
BLACK, Robert	Certificated	OG	08/23/04-	11/30/04
BUCHANAN, John	Walk-On	MP	08/23/04-	11/30/04
BULLER, Ed	Certificated	OG	08/23/04-	11/30/04
BUTLER, Warren	Certificated	PH	08/23/04-	11/30/04
CASTANOS, Ben	Certificated	AH	08/23/04-	11/30/04
CASTILLO, Victor	Certificated	IH	08/23/04-	11/30/04
CATTOLICO, Joe	Certificated	IHS	08/23/04-	11/30/04
DAY, Doug	Certificated	WCO	08/23/04-	11/30/04
DUDLEY, Mike	Walk-On	ST	08/23/04-	11/30/04
ESPIRITU, Herbert	Walk-On	IHS	08/23/04-	11/30/04
FINNEY, Anne	Certificated	IH	08/23/04-	11/30/04
FINNEY, Ryan	Walk-On	PH	08/23/04-	11/30/04
FLORES, Hector	Certificated	SC	08/23/04-	11/30/04
FUKUI, Yaso	Walk-On	ST	08/23/04-	11/30/04
GARCIA, Natalia A.	Classified	OG	08/23/04-	11/30/04
GEMO, Mike	Walk-On	ST	08/23/04-	11/30/04
GOSSETT, John	Classified	YB	08/23/04-	11/30/04
HAGEN, Michael L.	Certificated	IH	08/23/04-	11/30/04
HALLERT, Jennifer	Certificated	PH	08/23/04-	11/30/04
HARRIS, Richard	Certificated	IH	08/23/04-	11/30/04
HOLLEMAN, Jason	Certificated	IHS	08/23/04-	11/30/04
HUCK, Rick	Certificated	OG	08/23/04-	11/30/04
HURNDON, Floyd	Certificated	WCO	08/23/04-	11/30/04
JIMENEZ, Ray	Certificated	JL	08/23/04-	11/30/04
KIESLE, Matt	Certificated	PH	08/23/04-	11/30/04
KOLHATKAR, Rahul	Certificated	AH	08/23/04-	11/30/04
LE, Bryan	Walk-On	PH	08/23/04-	11/30/04
LUESCHER, Eric	Certificated	SC	08/23/04-	11/30/04
LUESCHER, Ivonne	Walk-On	SC	08/23/04-	11/30/04
MCKAY, Andy	Certificated	MP	08/23/04-	11/30/04
MCMANUS, Melissa	Walk-On	WCO	08/23/04-	11/30/04
MEDBERRY, Delia	Certificated	IHS	08/23/04-	11/30/04
MENDOZA, Ernie	Certificated	JL	08/23/04-	11/30/04
MILLER, Tony	Walk-On	MP	08/23/04-	11/30/04
MOSQUEDA, Austin P.	Walk-On	MP	08/23/04-	11/30/04
MURRAY, Ben	Certificated	ST	08/23/04-	11/30/04
NELSON, Steve	Certificated	MP	08/23/04-	11/30/04
O'HARA, Clancey	Certificated	MP	08/23/04-	11/30/04
OLMSCHIED, Leo	Certificated	EV	08/23/04-	11/30/04
OSTERKAMP, Paul	Certificated	MP	08/23/04-	11/30/04
OSTERKAMP, Tom	Certificated	MP	08/23/04-	11/30/04
PADILLA, Luis	Certificated	MP	08/23/04-	11/30/04
PAPPADAKIS, Clifford	Certificated	IH	08/23/04-	11/30/04
PAPPADAKIS, Clint	Walk-On	OG	08/23/04-	11/30/04
QUEVEDO, Margarito	Walk-On	AH	08/23/04-	11/30/04
ROMERO, Paul	Certificated	PH	08/23/04-	11/30/04
SALDIVAR, Carlos	Certificated	JL	08/23/04-	11/30/04
SALDIVAR, Isaac	Walk-On	MP	08/23/04-	11/30/04
SAN MIGUEL, Todd J.	Walk-On	ST	08/23/04-	11/30/04
SUNSERI, Trish	Certificated	SC	08/23/04-	11/30/04

TENORIO, Krista C.	Walk-On	IH	08/23/04-	11/30/04
UPPAL, David	Walk-On	SC	08/23/04-	11/30/04
WEBSTER, Rickey	Walk-On	WCO	08/23/04-	11/30/04
WILLIAMS, Annie	Walk-On	MP	08/23/04-	11/30/04
YANKEE, Gayle	Walk-On	MP	08/23/04-	11/30/04
YI, Sooky-Hyang	Certificated	SC	08/23/04-	11/30/04

**ADULT EDUCATION PROGRAM – PART-TIME
EMPLOYMENT:**

NAME	STATUS	HOURS PER	LOCATION	POSITION	EFFECTIVE	
		WEEK			FROM	TO
BRANNAN, Sion	Temporary	3	WCO	TEACHER	09/02/04-	12/16/04
KHAN L., Cheryl	Temporary	3	AH	TEACHER	09/02/04-	12/16/04
OLAZABA, Beatriz C.	Temporary	3	FH	TEACHER	09/13/04-	12/13/04
REDILLAS, Gary	Temporary	6	EV	TEACHER	09/07/04-	12/14/04

RESIGNATION:

NAME	STATUS	LOCATION	POSITION	EFFECTIVE
ENGLE, Meghan D	Temporary	PH	COMM ED TEACHER	09/13/2004

FUNDING IMPACT: As per salary schedule

FUNDING SOURCE: Various

RECOMMENDATION: It is recommended that the Board approve the certificated personnel actions as outlined above.

BN/am

EAST SIDE UNION HIGH SCHOOL DISTRICT
Minutes of the Regular Meeting of Board of Trustees
Meeting Held at Education Center
August 26, 2004

The Regular Meeting of the Board of Trustees was called to order at 4:05 P.M. By Vice President Shirakawa, Clerk Mann, Member Herrera and Member Martinez-Roach were present. President Ramirez arrived at 4:30 P.M.

The Board adjourned to Closed Session to hear Update On Existing Litigation, Potential Litigation (Educ. Sec. 54856.9), Update on ESTA Grievance, Personnel Assignments-Performance Audit, Public Employee Employment/Appointments/Contracts, Release/Suspension/Dismissal/Termination of Certificated Employees, Suspension/Dismissal/Termination of Classified Employees, Employee Negotiations - ESTA, CSEA, AFT, Confidential, Administration, Superintendent's Report on Anticipated Litigation/Business Contract.

1) BOARD RECONVENED FROM CLOSED SESSION

Called to order at 6:17 P.M. All members were present.

2) PLEDGE OF ALLEGIANCE

3) WELCOME AND EXPLANATION TO AUDIENCE

President Ramirez extended a welcome to the audience, explained the format of the meeting, and noted that all Board meetings are recorded.

4) SPECIAL RECOGNITIONS

Esther Carrillo-Olmos

5) CONSIDERATION OF PROPOSED AMENDMENTS TO THE AGENDA

Superintendent pulled item 8.5 from the agenda, and numbers 1 and 14 from item 9.7.

Motion by Member Martinez-Roach, Second Vice Member Herrera

Vote: 5/0

APPROVAL OF PROPOSED AMENDMENTS TO THE AGENDA

On a motion by Member Martinez-Roach, Second Vice Member Herrera

Vote: 5/0

6) PUBLIC MEMBERS WHO WISH TO ADDRESS THE BOARD OF TRUSTEES

- ST Group - ST Bon Fire
- Donna. Moore r- ST field Usage
- Duc Hoang - Open Enrollment
- Dennis Umphress - Parcel Tax,
- Purchase Orders/Budget Transfers
- Alicia Lara - Calif. For Justice
- Ted Scarlett - Budget Transfers
- Phil Burnett -ST Bon Fire
- John T. Moore - ST Bon Fire
- Julio Pardo - Jose Valdes Prog/Advisors
- Chris Evans - Parcel Tax
- Dana Ditmore - Jose Valdes Program
- Brenna Bolger - Jose Valdes Program

7) STUDENT ACHIEVEMENT/BOARD DISCUSSION AND/OR ACTION

7.1 Student Representative from Silver Creek and Andrew Hill High Schools

8) OPERATIONAL ITEMS/BOARD DISCUSSION AND/OR ACTION

8.1 Approve Variable Term Waiver Requests for Certificated Employees

Motion to approve by Clerk Mann, second Vice President

Shirakawa Vote: 5/0

CALL TO ORDER

*ADJOURNED TO
CLOSED SESSION*

*RECONVENED FROM
CLOSED SESSION*

PLEDGE OF ALLEGIANCE

*WELCOME AND
EXPLANATION*

SPECIAL RECOGNITIONS

*CONSIDERATION OF
AMENDMENTS*

ORAL COMMUNICATIONS

*OPERATIONAL ITEMS/BOAR
DISCUSSION AND/OR ACTIO*

- 8.2 ESUHSD Wireless Telephone Service for 2004-2005
Motion to approve by Member Martinez-Roach, second Vice President Shirakawa
Vote: 5/0
- 8.3 Presentation by Taxpayer on Measure K Parcel Tax Campaign
- 8.4 Presentation of Legal Counsel Support for 2003-2004
Motion to approve to reaffirm Burk, Williamson & Sorenson as designated law firm for the District and approved District list of firms for Superintendent to use when needed by Member Herrera, second by Vice President Shirakawa.
Vote: 4/1 Member Roach voting No
- 8.5 Recommend Board to Ratify July 1, 2001, Salary Schedule for Employee #104571 **Item was pulled by Superintendent**

9) **ATTACHMENT A/CONSENT CALENDAR**
APPROVAL OF AGENDA

ATTACHMENT A

Items: (9.1), (9.2), (9.7), (9.30) were pulled. Motion to approve the remainder of Consent Items as amended, Vote 3/2 Member Martinez-Roach and Member Herrera voted No. (Legal Counsel advised that action had to be taken after a motion and second were made, even though a request to pull items had been made prior. The No vote by Member Martinez Roach and Member Herrera were in response to the inability to have items pulled from the consent calendar for questions. Revised per request of the Board.)

(Agenda items in parentheses)

- Approve Classified Personnel Actions Dated August 26, 2004 **(9.3)**
- Approve Certificated Personnel Actions Dated August 26, 2004 **(9.4)**
- Approve Minutes of Board Meeting Dated June 17, 2004 **(9.5)**
- Accept Grants/Gifts/Donations **(9.6)**
- Approve Contracts for Professional Services **(9.7)** (**except item 1, 14**) **these items were pulled:**
- Award Bids **(9.8)**
- Approve the following Memorandums of Understanding **(9.9)**
 - Regents of UC Santa Cruz Instructional Services
 - Lockheed Martin Evergreen Valley High School
 - METRO Ed District Wide Vocational/
Occupational Programs
 - National Hispanic University Outreach Program-
 - Esperanza Talent Search Independence, James Lick, and
Overfelt High Schools
 - San Jose State University Evergreen Valley High School
 - YMCA of Santa Clara Special Education
 - 24x6, Inc.
- Approve School Field Trips **(9.10)**
- Adopt Resolution #2004/2005-01 and Itemized List of Surplus/Obsolete Equipment for Sale and/or Disposal per Education Code Section 17545 and 17546 **(9.11)**
- Request Authorization to Increase the Cost of a National School Lunch Meal to \$2.50 Effective October 1, 2004 **(9.12)**
- Approve to Accept Donation Agreement Between the City of San Jose and the East Side Union High School District for the Conveyance of Real Property at Andrew Hill School **(9.13)**
- Notice of Completion for the Tennis Court Resurfacing at Silver Creek High School **(9.14)**
- Notice of Completion for the Floor Covering at Various Sites (Oak Grove, Foothill, Mt. Pleasant, Andrew Hill, Yerba Buena, Independence, Overfelt, Overfelt Adult Education Center, Silver Creek) **(9.15)**
- Notice of Completion for the Concrete Work at Various Sites (James Lick, Oak Grove, Mt. Pleasant, Andrew Hill) **(9.16)**
- Notice of Completion for the Asphalt Work at Various Sites (Oak Grove, Mt. Pleasant, Overfelt Adult Education Center, Andrew Hill) **(9.17)**

- Notice of Completion for Roofing Repairs at Various Sites (Andrew Hill, and Santa Teresa) **(9.18)**
- Approve Revised Job Description and Salary Range for Director of Human Resources **(9.19)**
- Approve Job Description and Salary Range for Breakthrough East Side Program Manager **(9.20)**
- Approve Revised Board Policy BB270 Conflict of Interest to Reflect the New Titles for the New Job Titles for 2004-2005 **(9.21)**
- Recind Board Memo of April 8, 2004:
Authorize Administration to Exceed Maximum Department Class Sizes as Defined in Section 15.1 of the Collective Bargaining Agreement Between the District and the East Side Teachers Association/CTA/NEA **(9.22)**
- Revise JPA Agreement and By-Laws for Worker’s Compensation **(9.23)**
- Approve 2004/2005 Bell Schedules **(9.24)**
- Adopt Resolution #2004/05-02 Approving Contract #GCTR-4408 for General ChildDevelopment Program Services in the Amount of \$1,383,796
General Child Care Services will be at Independence, Andrew Hill, James Lick, Mt.Pleasant, W.C. Overfelt, Yerba Buen, Santa Teresa and Evergreen Valley ChildDevelopment Centers **(9.25)**
- Adopt Resolution #2004/05-03 Approving Contract #FCAP-3276 in the Amount of \$10,762 for Infant and Toddler Child CareResources Program **(9.26)**
- Adopt Resolution #2004/05-04 Approving Contract #GRPK-3574 in the Amount of \$2,467 for Pre-Kindergarten Child Care Resources Program **(9.27)**
- Adopt Resolution #2004/05-05 Approving Contract #GRPM-3061 in the Amount of \$50,000 for Facilities Renovation and Repairs at Andrew Hill, James Lick, Mt.Pleasant, Yerba Buena,Santa Teresa and Independence Children’s Centers **(9.28)**
- Accept Contract #2004/05-06 Approving Head Start Contract in the aount of \$156,000 to Provide Program Enhancement to the Cal-SAFE Program at W.C. Overfelt and Foothill Family Learning Centers for the Periods of May 1, 2004, through April 30, 2005 **(9.29)**
- Approve Employment Contract for Chief Financial Officer **(9.31)**

- **Motion to approve item 9.1 by Clerk Mann, second Vice President Shirakawa
Vote: 5/0**
- **Motion to approve item 9.2 by Clerk Mann, second Vice President Shirakawa
Vote: 5/0**
- **Motion to approve item 9.30 by Clerk Mann, second Vice President Shirakawa
Vote: 5/0**

WRITTEN REPORTS

0) WRITTEN REPORTS

- 10.1 Quarterly Report on Santa Clara County Treasury Investment Portfolio
Status as of June 30, 2004

*BOARD/SUPERINTENDI
COMMENTS*

1) BOARD OF TRUSTEES/SUPERINTENDENT'S COMMENTS

- 11.1 Board of Trustees
Member Martinez-Roach: Asked if the Student Advisory Committee Meeting dates were posted and invited everyone to attend these important meetings with the students.
- 11.2 Superintendent
Bob Nuñez, Don McKell and Larry Scharsch were thanked for their efforts in the resolution of the Student Advisors issue.

CLOSED SESSION

12) CLOSED SESSION

- 12.1 Expulsions – None
- 12.2 Public Employee Discipline/Dismissal/Release(Government Code Section 54957)
- 12.3 Conference with Labor Negotiators (Government Code Section 54957.6) Agency Designated Representatives: Superintendent, Dr. Zendejas
Employee Organization: East Side Teachers Association
- 12.4 Anticipated Litigation (Government Code Section 54956.9)
Conference with Legal Counsel – ANTICIPATED LITIGATION,
Significant exposure to litigation pursuant to subdivision (b) of Section 54956.9 statement threatening litigation.
(2) Potential cases
- 12.5 Public Employee Performance Evaluation (Government Code Section 54957)
- 12.6 Public Employment/Transfer (Government Code Section 54957)
- Interim Director of Special Services - John Najac
**Motion to approve by Clerk Mann,
second by Vice Member Herrera Vote: 4/0**
- Interim Co-Director - Cari Vaeth - Adult Education
**Motion to approve by Clerk Mann,
second by Member Martinez-Roach Vote: 5/0**
- Associate Principal -
Theresa Ceja-Marquez:
**Motion to approve by Clerk Mann,
second by Member Herrera Vote: 5/0**
Greg Louie
**Motion to approve by Member Herrera,
second by Clerk Mann Vote: 5/0**
Kelly Daugherty
**Motion to approve by Clerk Mann,
second by Member Herrera Vote: 5/0**
Vito Chiala
**Motion to approve by Member Martinez-Roach,
second by Member Herrera Vote: 5/0**
Ray Valverde
**Motion to approve by Clerk Mann,
second by Member Herrera Vote: 5/0**
- Director of Human Resources - Lorraine Guerin
**Motion to approve by Clerk Mann,
second by Member Martinez-Roach Vote: 5/0**

ADJOURNMENT

On motion by Clerk Mann second by Vice President Shirakawa the meeting was adjourned at 8:30 P.M.

Respectfully submitted,

Craig Mann
Board Clerk

EAST SIDE UNION HIGH SCHOOL DISTRICT
Minutes of the Regular Meeting of Board of Trustees
Meeting Held at Education Center
September 16, 2004

The Regular Meeting of the Board of Trustees was called to order at 4:10 P.M. by President Ramirez.

Members present: Vice President Ramirez, Vice President Shirakawa, Clerk Mann, Member Martinez-Roach, Member Herrera

The Board adjourned to Closed Session to hear Update On Existing Litigation, Potential Litigation (Education Section 54856.9), Update on ESTA Grievance, Personnel Assignments-Performance Audit, Public Employee Employment/Appointments/Contracts, Release/Suspension/Dismissal/Termination of Certificated Employees, Suspension/Dismissal/Termination of Classified Employees, Employee Negotiations - ESTA, CSEA, AFT, Confidential, Administration, Superintendent's Report on Anticipated Litigation/Business Contract.

1) BOARD RECONVENED FROM CLOSED SESSION

Called to order at 6:05 P.M. All members were present.

2) PLEDGE OF ALLEGIANCE

3) WELCOME AND EXPLANATION TO AUDIENCE

President Ramirez extended a welcome to the audience, explained the format of the meeting, and noted that all Board meetings are recorded.

4) SPECIAL RECOGNITIONS

A moment of silence was given to honor the passing of Jim McEntee, Director of Human Relations of the Santa Clara County Office of Education.
Frank Slaton - Recipient of CIF Model Year Award
Maricela Villalobos - Services to Community Health Partnership clinics
Douglas Emerson - Services as an ESUHSD employee

5) CONSIDERATION OF PROPOSED AMENDMENTS TO THE AGENDA

Member Martinez Roach pulled items 9.1, 9.5 and 9.7.
Vice President Shirakawa pulled item 9.13 to place it as item 8.6.
Superintendent pulled item 9.3 from the agenda for amendment.
President Ramirez pulled item 8.4 to place it prior to 8.1 on the agenda.
Motion by Member Martinez-Roach, Second Vice Member Herrera
Vote: 5/0

APPROVAL OF PROPOSED AMENDMENTS TO THE AGENDA

On a motion by Member Martinez-Roach, Second Vice Member Herrera
Vote: 5/0

6) PUBLIC MEMBERS WHO WISH TO ADDRESS THE BOARD OF TRUSTEES

- John Moore - Measure G
- Ruben Dominguez
 - Parent Empowerment Conference
- Dennis Umphress - Food Tasting Fair , Website, 08/26/04 Consent Calendar
- Sugey Hernandez - SB1419
- Iselia Rojas - SB1419
- Dennis Umphress -
 - 03/04 Unaudited Actual Budget
- Chris Evans - Measure K
- Dennis Umphress - Measure K
- Dennis Umphress Measure S
- Dennis Umphress - Purchase Orders
- Dennis Umphress - Budget Transfers
- John Moore - Board Policy #5142.1
- Elizabeth Choi - Board Policy #5142.1
- Jack D. Rubio - Board Policy #5142.1
- Phil Burnett - Board Policy #5142.1

CALL TO ORDER

*ADJOURNED TO
CLOSED SESSION*

*RECONVENED FROM
CLOSED SESSION*

PLEDGE OF ALLEGIANCE

*WELCOME AND
EXPLANATION*

SPECIAL RECOGNITIONS

*CONSIDERATION OF
AMENDMENTS*

ORAL COMMUNICATIONS

7) STUDENT ACHIEVEMENT/BOARD DISCUSSION AND/OR ACTION

7.1 Student Representative from Independence and Santa Teresa Schools

8) OPERATIONAL ITEMS/BOARD DISCUSSION AND/OR ACTION***OPERATIONAL ITEMS/
BOARD DISCUSSION
AND/OR ACTION***8.1 Hold Public Hearing at 6:45 p.m. on Gann Spending Limit –
Adopt Resolution #2004/2005-09**Motion to approve/adopt item 8.1 by Member Martinez Roach,
second by Clerk Mann.****Vote: 5/0**

8.2 Approve 2003/04 Unaudited Actual Budget Report

Motion to approve item 8.2 by Clerk Mann, second by Member Martinez Roach.**Vote: 4/0, Member Herrera not present for vote.**

8.3 Presentation by Taxpayer on Measure K Parcel Tax Campaign

8.4 Adopt Resolution 2004/2005-11 – In Support of the Creation of the
Opportunity for Teaching and Learning Index (SB 1419 – Vasconcellos)**Motion to approve/adopt item 8.4 with amendments by Member Martinez Roach:
from word “passage” to “objectives”; “community” to “communicate,
second by Clerk Mann. Vote: 5/0**

8.5 Adopt Resolution 2004/2005-12 - Measure S Parcel Tax

Motion to approve item 8.5 by Clerk Mann, second Member Herrera.**Vote: 5/0****9) ATTACHMENT A/CONSENT CALENDAR****APPROVAL OF AGENDA*****Items: (9.1), (9.2), (9.3), (9.5), (9.7) and (9.13) were pulled. Motion to approve the remainder of
Consent Items as amended by Vice President Shirakawa, second by Member Herrera,
Clerk Mann not present for vote (left the room). Vote 4/0******ATTACHMENT A******(Agenda items in parentheses)***

- Approve Certificated Personnel Actions Dated September 16, 2004 **(9.4)**
- Accept Grants/Gifts/Donations **(9.6)**
- Approve Contracts for Professional Services **(9.7)**
- Award Bids **(9.8)**
- Approve the following Memorandums of Understanding **(9.9)**
 - Pathway Society Mt. Pleasant High School
 - YMCA, South Valley Branch Special Education
 - Bay Area School Reform Instructional Services
Collaborative (BASRC)
 - YWCA of Santa Clara Valley Mt. Pleasant High School
 - Vietnamese Voluntary Foundation Mt. Pleasant High School
 - San Jose Youth Conservation Corps. Independence High School
- Approve School Field Trips **(9.10)**
 - Sacramento, Ca Wm. C. Overfelt High School
 - Death Valley Nat'l Park, Inyo County James Lick High School
 - Chico, CA Andrew Hill High School
- Adopt Resolution #2004/2005-07 Approving Authorized Signatures **(9.11)**
- Adopt Resolution #2004/2005-08 and Itemized List of Surplus/Obsolete
Equipment for Sale and/or Disposal per Education Code Section 17545 and
17546 **(9.12)**
- Approve Lease Agreement between East Side Union High School District and
Alum Rock District for MACSA Charter School Interim Housing on
Grandin H. Miller Elementary School Site **(9.14)**
- Approve Agreement between East Side Union High School District and
MACSA Charter School for Interim Housing on the Grandin H. Miller
Elementary School Site **(9.15)**
- Adopt Resolution #2004/2005-10 - Cooperative Program Agreement with the
State Department of Rehabilitation **(9.16)**
- Notice of Completion for Computer Equipment, Wireless Networking and
Peripherals for Santa Teresa High School - Bid #B-21-03-04 **(9.17)**

- Motion to approve item 9.1 by Clerk Mann, second by Member Herrera.
Vote: 5/0
- Motion to approve item 9.2 by George Shirakawa, second by Vice President Shirakawa. Vote: 5/0
- Motion to approve item 9.3 by Clerk Mann, second by Member Herrera
Vote: 5/0, with the deletion of the Termination.
- Motion to approve item 9.5, August 19, 2004, Board Minutes, by Clerk Mann, second by Member Herrera. Vote 4/0, Abstained Member Martinez Roach Minutes of August 26, 2004, pulled for correction and to be placed on the September 16, 2004, agenda.
- Motion to approve item 9.7 by Clerk Mann, second by Vice President Shirakawa. Vote: 3/1, Member Martinez Roach Voting No, Member Herrera did not participate in vote due to possible conflict (employer).
- Approve New Board Policy 5142.1 Pertaining to Fire Prevention and Safety Compliance (9.13)
Item moved to section 8, Operational Items/Board Discussion and/or Action.
Motion to approve by Member Martinez Roach, second by Clerk Mann, Vote: 3/1, Vice President Shirakawa voting No, Abstention by Member Herrera

10) WRITTEN REPORTS

WRITTEN REPORTS

11) BOARD OF TRUSTEES/SUPERINTENDENT'S COMMENTS

BOARD/SUPERINTENDE COMMENTS

11.1 Board of Trustees

Member Herrera:

Indicated that the NCCJ contract has been enacted between the District and NCCJ three to four years prior to his start with the agency.

Vice President Shirakawa:

Indicated that NCCJ is a great program and felt that it was not necessary for Member Herrera to vacate the room during the vote of this item.

Member Martinez Roach:

Indicated that Student Board Relations Committee and MetroEd was not listed on the agenda and needs to be included on the agenda. Student Board Relations Committee had a wonderful turnout. Dr. Zendejas was the guest speaker. API was the major topic of discussion at this meeting. The District was congratulated for their efforts on API scores and there should be a celebration for this great effort.

President Ramirez:

API scores did very well and commended the Superintendent for her leadership in bringing this forward.

11.2 Superintendent

It was suggested that October 14 or October 21, 2004, be set aside by the to discuss the budget process.

Each school has to take the pride, honor and recognition for their efforts to improve API scores and to meet AYP factors. Each Principal is to be recognized for the time, effort and dedication for this effort.

Don McKell and Filiberto Zamora were thanked for working closely with problems going on with student enrollment and student issues. Cabinet is making a concerted effort to engage the organization who are most affected by challenges that we are all facing.

- 12.3 Conference with Labor Negotiators (Government Code Section 54957.6) Agency Designated Representatives: Superintendent, Dr. Zendejas
Employee Organization: East Side Teachers Association
- 12.4 Anticipated Litigation (Government Code Section 54956.9)
Conference with Legal Counsel – ANTICIPATED LITIGATION,
Significant exposure to litigation pursuant to subdivision (b) of
Section 54956.9 statement threatening litigation. (2) Potential cases
Vote: 5/0 - Reject tort claim
- 12.5 Public Employee Performance Evaluation (Government Code
Section 54957)
- 12.6 Public Employment/Transfer (Government Code Section 54957)

CLOSED SESSION

ADJOURNMENT

On motion by Clerk Mann second by Member Herrera the meeting was adjourned at 8:30 P.M.

Respectfully submitted,

Craig Mann
Board Clerk

East Side Union High School District

Board Meeting of October 7, 2004
Agenda Item: 9.6
Attachment A

TO: Board of Trustees

FROM: Superintendent

SUBJECT: Acceptance of /Grants /Gifts/Donations

DATE: October 7, 2004

Grant Awards

CA Dept of Ed - Refugee Children Supplemental Assistance Program	\$150,991 for the 2004/2005 school year	ESUHSD - Nguyet Dinh
CA Dept of Ed - Specialized Secondary Prog	\$30,000 for the 2004-2005 school year	Silver Creek - Legal Studies - Brenda Childress
CA Dept of Ed - Specialized Secondary Prog	\$125,000 for the 2004/2005 school year	Mt. Pleasant - Community & Communication Program - Brenda Childress
Career Academy Grants	\$81,000 \$81,000 \$81,000 \$81,000 \$81,000 \$125,000 \$81,000 \$81,000 \$81,000 \$81,000 for the 2004/2005 school year	Andrew Hill Biotechnology Academy Independence - Academy of Finance Independence - Electronics Academy Independence - Teeaching Academy Mt. Pleasant - Manufacturing Academy Mt.Pleasant - Community & Communications Program Oak Grove - Academy of Business & Finance Oak Grove - Travel, Tourism & Hospitality Academy Overfelt - Electronics Academy Silver Creek - Electronics Academy - Adminstered by Brenda Childress

Carol M. White Physical Education Grant	\$1,487,881.90 for the 2004/2007 school year	ESUHSD - Lynda Remley
School Assistance Intervention Team	\$185,550 for the 2004/2005 school year	James Lick High School - Bill Rice - Joel Herrera - Rick Esparza
 <u>Donation Awards</u>		
Bay Area Moving & Storage	\$500	ESUHSD
Hewlett Packard	\$40	ESUHSD
Morgan Family Foundation	\$100,000	Jose Valdes Summer Math Institute
Wal Mart	\$1,000	Yerba Buena High School

FISCAL IMPACT

N/A

FUNDING SOURCE

N/A

RECOMMENDATION

It is Recommended that the Board accept the Awards/Donations.

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of October 7, 2004
Agenda Item: 9.7 (A through C)
Attachment A

Amended

TO: Board of Trustees
FROM: Superintendent
PREPARED BY: Jack Mahrt/Marie dela Cruz
SUBJECT: Contracts for Professional Services

The following professional contract services are recommended for approval.

PROFESSIONAL CONTRACT SERVICES

A. SCHOOL SITES/EDUCATION CENTER

	CONTRACTOR NAME	CONTRACT PERIOD	COST/ FUNDING SOURCE	SCHOOL/DEPT MANAGER	PURPOSE
1	Judi Hirsch	Sept '04-June '05	\$1,600.00 Title VI	C. Giammona Inst. Services	Two (2) training sessions on mediated learning for certificated staff
2	Project Adventure	Oct. 18-21, 2004	\$5,680.00 PEP Grant	A. Darin Inst. Services	Physical Education staff training on Project Adventure for building cooperative unit with students

B. SPECIAL SERVICES

	CONTRACTOR NAME	CONTRACT PERIOD	COST/ FUNDING SOURCE	SCHOOL/DEPT MANAGER	PURPOSE
1	Maria Botello	Sept '04-June '05	\$4,320.00 Special Services	J. Najac Special Services	Bilingual (Spanish-English) speech and language assessment for (6) Special Ed students
2	Simoneon Pediatric Development Center	July '04-June '05	\$30,000.00 Special Ed	J. Najac Special Services	Occupational and physical therapy services for special ed students
3	Foothill-De Anza Community College	July '04-June '05	\$9,400.00 Grant	J. Najac Special Services	Faculty training on using assistive technology for transition program at Yerba Buena High School

EAST SIDE UNION HIGH SCHOOL DISTRICT

C. FACILITIES

	CONTRACTOR NAME	CONTRACT PERIOD	COST/ FUNDING SOURCE	SCHOOL/DEPT MANAGER	PURPOSE
1	Aedis Architecture & Planning	Sept '04-June '05	\$5,000.00 Measure G	Facilities A. Garofalo	Architect Pre-design services for the classrooms and student services project at the Overfelt Adult Education Center
2	Aedis Architecture & Planning	Sept '04-June '05	\$5,000.00 Measure G	Facilities A. Garofalo	Architect Pre-design services for the classrooms and student services project at the Independence Adult Education Center
3	Beals Alliance, Inc.	Sept. 04-June '05	\$22,600.00 Measure G	Facilities A. Garofalo	Topographic surveying services, underground locating services and storm water pollution prevention plan as related to the track and field improvements at James Lick, Oak Grove, and Yerba Buena High Schools
4	Beals Alliance, Inc.	Sept. '04-June '05	\$4,450.00 Measure G	Facilities A. Garofalo	Irrigation design and improvements for track and field project at James Lick High School
5	Beals Alliance, Inc.	Sept. '04-June '05	\$6,250.00 Measure G	Facilities A. Garofalo	Irrigation design and improvements for track and field project at Andrew Hill High School
6	Cleary Consultants, Inc.	Sept, '04-June '05	\$4,700.00 Measure A	Facilities A. Garofalo	Geotechnical investigation for the new building construction project at Evergreen Valley High School
7	Cleary Consultants, Inc.	Sept. '04-June '05	\$5,300.00 Measure G	Facilities A. Garofalo	Geotechnical investigation and updated geologic hazards investigation for the new science/classroom building project at Silver Creek High School
8	Lowney Associates	June '04-Dec '04	\$3,200.00 Measure G	Facilities A. Garofalo	Geotechnical services for the technology infrastructure upgrade at Santa Teresa High School

EAST SIDE UNION HIGH SCHOOL DISTRICT

9	Salas O'Brien Engineers Inc.	Sept '04-June '05	\$57,375.00 Measure G	Facilities A. Garofalo	Engineering services for multi-zone unit replacement (HVAC system for Building U at Oak Grove High School
10	Sandis Humber Jones	Sept '04-June '05	\$5,500.00 Measure G	Facilities A. Garofalo	Additional services to include partial supplemental topographic survey for the Santa Teresa Technology Project (amendment to contract board approved 8/26/04)
11	Smith-Emery Co.	Jan. '05-Dec. '05	\$22,000.00 Measure G	Facilities A. Garofalo	Testing and inspection services for modernization of Villas B and C at Independence High School

*Program Managers

FISCAL IMPACT

Various - see details above

FUNDING SOURCE

Various - see details above

RECOMMENDATION

Recommend approval of contract professional services listed above.

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of October 7, 2004
Agenda Item: 9.8 (A)
Attachment A

TO: Board of Trustees
FROM: Superintendent
PREPARED BY: Jack Mahrt/Marie dela Cruz
SUBJECT: Bid Awards
(A) Bid #B-11-04-05 IHS Villa B and Villa C Modernization

The following bids are recommended for approval.

A. Independence High School Villa B and Villa C Modernization

Bid No. B-11-04-05
Bid Opening: September 30, 2004 2:00 pm
Legal Ads: San Jose Mercury News 8/24/04 and 8/31/04
Daily Pacific Builder 8/24/04 and 8/31/04
San Jose Post Record 8/24/04 and 8/31/04
Project Cost Estimate: \$5,635,151.50

Bid Results:

<u>CONTRACTOR NAME</u>	<u>BASE BID (\$)</u>
Robert A. Bothman	5,417,000
Vitton Construction	5,701,500
John Plane Construction	5,738,000
Ralph Larsen & Son	5,799,000
Zolman	5,837,000
Fedcon	5,865,000

FISCAL IMPACT
\$5,417,000

FUNDING SOURCE
Measure G Bond
State School Facilities Program

Recommendation: It is recommended that the Board of Trustees award bid #B-11-04-05 to Robert A. Bothman, Inc., the lowest responsible bidder, for the Modernization of Villa B and Villa C Project at Independence High School

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of November 4, 2004
Agenda Item: 9.9
Attachment A

Amended

TO: Board of Trustees
FROM: Superintendent
PREPARED BY: Jack Mahrt/Marie dela Cruz
SUBJECT: Memorandums of Understanding

The following Memorandums of Understanding are recommended for approval.

MEMORANDUMS OF UNDERSTANDING

	PROVIDER NAME	MOU PERIOD	TERMS OF AGREEMENT/ FUNDING SOURCE	SCHOOL/DEPT	PURPOSE
1	Catholic Charities of Santa Clara County	Sept 2004-June 2005	Support group and counseling services for students. District to provide space and use of facilities	Yerba Buena D. Moser Silver Creek A. Lomas Piedmont Hills C. Blackerby Andrew Hill D. Riley	Provide support and counseling services for students and their families including referrals to community based agencies, training to develop stress and anger management and problem solving skills
2	Community Partners for Youth (CCPY)	Sept 2004-June 2005	Life skills training and coaching services for students. District to provide space and use of facilities	Yerba Buena D. Moser	Provide underperforming students positive life skills training, mentoring and support
3	Junior League of San Jose	June 2004-May 2005	Eleven volunteers from the Junior League to work as mentors with teen parents. District to receive \$17,500 from Junior League	Foothill Family Learning Center	Increase awareness of community resources, model responsibility, commitment, potential, leadership and support for teen parents
4	Mark Brown	July 2004-June 2005	\$26,520.00 to provider	Andrew Hill, James Lick Mt. Pleasant Oak Grove Foothill Piedmont Hills Santa Teresa Silver Creek Yerba Buena	Provide evaluation services for Tobacco Use Prevention and Education (TUPE) Program, including measurement methodology and written reports required by California Dept of Education

EAST SIDE UNION HIGH SCHOOL DISTRICT

5	Santa Clara County of Education	Oct 2004-June 2005	No cost to district	Inst. Services A. Darin	Partnership with SCCOE and their Beginning Teacher Support & Assessment (BTSA) Teacher Induction Program to provide support and quality professional development for first and second year BTSA teachers
6	Support Network for Battered Women	Oct 2004-Aug 2005	Provide teen dating violence prevention program after school and implement STAR (Students Talking About Relationships) program at no cost to district	Andrew Hill D. Riley	Collaborative program toward prevention of teen dating violence through youth education
7	The Breakthrough Collaborative	Sept 2004-2005	Breakthrough provides training and technical assistance. Applied Materials provides district \$120,000 in 2004 and \$120,000 in 2005. Alum Rock Union Elementary School District provides student referrals and family involvement. District provides space and staff support	Inst. Services A. Darin	Establish partnerships and collaborative for the Breakthrough program
8	The Tenacious Group, Inc.	Oct 2004-June 2005	Use of facilities No cost to district	East Side Cadet Academy C. Brown	Personal enrichment program and curriculum for at-risk youth designed to teach personal responsibility, goal setting and vision development
9	Vision New America (VNA)	Oct 2004-Feb 2007	\$300 scholarships for student interns provided by VNA No cost to district	Evergreen Valley Independence Piedmont Hills Silver Creek Yerba Buena	Recruit students for VNA's Public Policy Internship program which provides \$300 scholarships and opportunities for students to participate in local elected officials' offices in the Santa Clara County
10	Volunteer Center of Silicon Valley –Caminos/Pathways San Jose	Oct 2004-June 2005	District to provide conference rooms, referral/recruitment, grades and attendance records	Andrew Hill Independence James Lick WC Overfelt Yerba Buena G. Sanchez	Provide support services for youth with anti-social behavior, expelled or suspended youth, truancy intervention program, family support services

EAST SIDE UNION HIGH SCHOOL DISTRICT

11	YMCA Y-Achievers	Oct 2004-June 2005	Provide youth program coordinator at no cost to district	Mt. Pleasant G. Castro-Stanley	Y-achievers program for students
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FISCAL IMPACT

Various - see details above

FUNDING SOURCE

Various - see details above

RECOMMENDATION

Recommend approval of Memorandums of Understanding listed above.

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of October 7, 2004

Agenda Item: 9.10

Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Art Darin, Chief Academic Officer, Instructional Services

SUBJECT: **Approve School Field Trips**

Below please find a list of field trips to be taken by student groups by various schools. These field trips require approval by the Board since they are beyond our local area and may include air transportation.

School	Field Trip Location	Dates of Field Trip	Budget Impact	Rationale	Transportation
AH	Chico, CA Sonoma, CA	10/4/04 – 10/5/04	Biotech Academy	College Visitations: UOP, Chico State, Sonoma State	Chartered Bus
AH	San Francisco, CA Sonoma, CA Davis, CA Sacramento, CA Fresno, CA	10/24/04 – 10/26/04	Medical Magnet, Fundraisers	College Visitations: SF State, Sonoma State, UC Davis, Sacramento State, Fresno State	Chartered Bus
EV	Honolulu, Hawaii	2/19/05 – 2/26/05	Student/Parent Contribution, Fundraisers	Educational Trip	Chartered Bus, Air Travel
OG	Inyo County – Death Valley National Park	10/23/04 – 10/29/04	Fundraisers	Educational Trip	Private Vehicles
SC	San Rafael, CA	9/24/04 – 9/24/04	Electronics Academy	Educational Trip: Dominican University	Chartered Bus
AH, IH, JL, MP, OG, PH, ST, SC, YB	Santa Rosa, CA	10/17/04 – 10/19/04	State TUPE Grant	Anti-Tobacco Leadership Training & Conference	School Bus, Chartered Bus

These field trips have been reviewed by the Administration and are cleared for the necessary amount of staff supervisors and funding source(s).

FISCAL IMPACT

N/A

FUNDING SOURCE

N/A

RECOMMENDATION

The Board approves the Field Trips as listed above pending purchase of trip insurance on travel out of the Country and the Continental U.S.

AD/csr

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting October 7, 2004
Agenda Item: 9.11
Attachment A

TO: Board of Trustees
FROM: Superintendent
PREPARED BY: Jack Mahrt/Marie dela Cruz
SUBJECT: Adopt Resolution #2004/2005-14 An Itemized List of Surplus/Obsolete Equipment for Sale and/or Disposal per Education Code Sections 17545 and 17546.

Attached is a Resolution and an itemized list of surplus/obsolete equipment that is no longer needed for school purposes and will be sold and/or disposed of in accordance with Education Code Sections 17545 and 17546.

FINANCIAL IMPACT
NONE

FUNDING SOURCE
NONE

RECOMMENDATION:

It is recommended that the Board of Trustees approve the resolution an itemized list of surplus/obsolete equipment for sale and/or disposal pursuant to Education Code Sections 17545 and 17546.

East Side Union High School District
of
Santa Clara County, State of California

**RESOLUTION #2004/2005-14
SALE AND DISPOSAL OF SURPLUS PROPERTY**

WHEREAS, Education Code 17545 authorizes the sale for cash of any property belonging to the District if the property is not required for school purposes, or it should be disposed of for the purpose of replacement, or it is unsatisfactory or not suitable for school use;

WHEREAS, Education Code 17545 and 17546 provides for procedures to implement such a sale, public or private, conducted by staff, other public agencies, or by contract with a private auction firm;

WHEREAS, Education code 17546 provides for private sale of items not exceeding \$2500 in value, donations to charitable organizations or disposal if property is of insufficient value to defray costs of arranging a sale;

Now, therefore, be it resolved that this Board does hereby authorize such a sale, donation, and/or disposal of surplus property, under the direction of the Director of General Services and/or Assistant Superintendent, Business Services.

PASSED AND ADOPTED this 7th day of October 2004 by the Governing Board of the East Side Union High School District at its regular meeting held at 830 N. Capitol Avenue, San Jose, State of California.

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____

I certify that the foregoing resolution was duly introduced, passed, and adopted by the ESUHSD Board of Education at a meeting held on October 7, 2004.

Clerk
ESUHSD Board of Education

EAST SIDE UNION HIGH SCHOOL DISTRICT

Surplus Equipment Board Meeting of October 7, 2004

Agenda Item 9.11

QTY	DESCRIPTION	SERIAL NO.	ESUHSD NO.	LOCATION
1	Printer, calcomp 1041	007883	None	Telecomm
1	Printer, Mutoh XP 500	008793	None	Telecomm
1	Printer, Deskjet 420	None	None	Telecomm
1	Copier, Xerox	008754	None	Telecomm
1	Monitor, Impression 7P	None	None	Telecomm
1	Printer, Laserwriter 16/600PS	010596	None	Telecomm

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of October 7, 2004

Agenda Item: 9.12

ATTACHMENT A

TO: Board of Trustees

FROM: Esperanza Zendejas, Superintendent

PREPARED BY: Bob Nuñez, Chief Human Resources Officer

SUBJECT: LIST OF ADMINISTRATORS CERTIFIED TO EVALUATE TEACHERS

In complying with the requirements of Board Policy 4117.1 (attached) which requires annual review, we are submitting this policy to the Board for study.

Per Board Policy 4117.1, we are submitting a list of administrators certified to evaluate teachers. In qualifying for certification to evaluate teachers, district administrators must successfully complete programs which will lead to competency in instructional methodologies and evaluation of instruction.

We have reviewed Board Policy 4117.1; we are not proposing any changes to this policy at this time.

FISCAL IMPACT

None

FUNDING SOURCE

Not Applicable

RECOMMENDATION

It is recommended that the Board receive the list of administrators certified to evaluate teachers.

Attachments

BN/mg

EAST SIDE UNION HIGH SCHOOL DISTRICT
Administrators Certified to Evaluate Teachers

Dennis Barbata

Carol Blackerby

Thelma Boac

Charles Brown

Sandra Calloway, Ed.D

Grettel Castro-Stanley - **DELETED**

Diego Certa

Vito Chiala III

Brenda Childress

Juan Cruz

Arthur Darin

Kelly Daugherty

David Delgado

Nguyet Dinh

John Duran

Richard Esparza

Geraldine Forte, Ed.D

Jack Fox, Jr.

Richard Frias

Alan Garofalo

Rutherford Gaston

Catherine Giammona

Beverly Green, Ph.D

Wendy Gudalewicz

John Hathaway

Joel Herrera

Julia Lawrence

Ana Lomas, Ed.D

Greg Louie

Victor Maestas

Teresa Marquez

Theresa Maxie

Timothy McDonough

Gregory Meissner

Daniel Moser

Lynne Murray

John Najac

Patricia Norris

Bob Nuñez

Bernardo Olmos

Felton Owens

Aurora Martinez Quevedo, **Ed.D.**

Frances Palacios

Laurene Payne, Ed.D

Kathleen Prasch

William Rice

David Riley

Vicki Robledo

George Sanchez

Christopher Schroeder

Warren Strouse

Richard Uribe

Cari Vaeth

Ray Valverde

Haruki Yamaguchi

Esperanza Zendejas, Ed.D

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of October 7, 2004
Agenda Item: 9.13
ATTACHMENT A

TO: Board of Trustees
FROM: Superintendent
PREPARED BY: Bob Nuñez – Chief Human Resource Officer
SUBJECT: APPROVE SOJOURN EMPLOYEE CERTIFICATION

The California Commission on Teacher Credentialing requires certification by the governing board of the employing California School District that each applicant for Sojourn Certification is a bilingual-biliterate teacher fluent both in English and the target language (Spanish).

The district is requesting approval of the following sojourn requests for the 2004-2005 school year.

Sojourn Teachers:

- Gicela Hernandez, exchange teacher from Mexico, degree from the Universidad Autonoma De Sinaloa in Culiacan, Mexico.
- Luis Garcia-Sanchez, exchange teacher from Mexico, degree from the La Universidad Autonoma Metropolitana, Mexico
- Sergio Reyes, exchange teacher from Mexico, degree from the Universidad Autonoma De Sinaloa in Culiacan, Mexico.

RECOMMENDATION:

It is recommended that the Board of Trustees approve this Sojourn Certification.

BN/bja

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of October 7, 2004
Agenda Item: 9.14
Attachment A

TO: Board of Trustees
FROM: Superintendent
PREPARED BY: Alan Garofalo
SUBJECT: Ratification of Measure G Citizens Bond Oversight Committee
Members and Terms

SUMMARY

The Measure G Citizens Bond Oversight Committee presents the following nominations with their corresponding terms to serve on this committee:

<u>Name</u>	<u>Status</u>	<u>Term Expiration</u>
Will Johnson	Reappoint	10/21/06
Bud Lomonaco	Reappoint	10/21/06
Dennis Umphress	Reappoint	10/21/06
Gavin Binz	Remove due to absences	
Susie M. Rivera	New Member	10/21/06
John P. Sellarole	New Member	10/21/06

FINANCIAL IMPACT:
N/A

FINDING SOURCE:
N/A

RECOMMENDATION:

It is recommended the Board of Trustees approve/ratify the above nominees to serve on the Measure G Citizens Bond Oversight Committee.

AG:kk

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of October 7, 2004
Agenda Item: 9.15
Attachment A

TO: Board of Trustees
FROM: Superintendent
PREPARED BY: Alan Garofalo
SUBJECT: Receive Developer Fee Report

Under Government Code Section 6600(b), each school district that imposes a developer fee must, after the close of each fiscal year, report to the public the beginning and ending balance for the fiscal year fees, interest, and other income to the developer fee fund, and expenditures incurred, and the amount of refund of developer fee fund, and expenditures incurred, and the amount of refund of developer fees pursuant to Government Code Section 66001(e).

Attached is a financial report of the activity in the last year. Under Government Code, districts are required to state whether or not fees were refunded. In 2003-2004, the district refunded a total of \$6,370.03. Reasons for the refunds, some projects were abandoned and on some projects overpayments were made.

FISCAL IMPACT:
N/A

FUNDING SOURCE:
N/A

RECOMMENDATION:

It is recommended that the Board of Trustees review and accept the report as required by Government Code Sections 66006(b) and 66001(e).

Attachment

AG:kk

EAST SIDE UNION HIGH SCHOOL DISTRICT
Capital Facilities (Developer Fees) Fund Activity
2003/2004

<u>Beginning Balance</u>		\$2,810,550.71
Fees Collected	\$ 2,292,038.95	
Interest	\$ 85,588.41	
<u>Total Revenue</u>		\$2,377,627.36
Supplies	(\$ 580.63)	
Travel and Conference	-0-	
Rentals and Leases	(\$ 96,383.48)	
Professional and Consulting Svcs	(\$ 12,206.54)	
Administrative Costs	(\$ 68,570.00)	
Improvement of Sites	(\$ 600.00)	
<u>Total Operating Expenses</u>		(\$178,340.65)
Interfund Transfers		(\$730,000.00)
<u>Ending Balance</u>		\$4,273,467.39
Refunds	\$6,370.03	

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of October 7, 2004
Agenda Item: 9.16
Attachment A

TO: Board of Trustees
FROM: Superintendent
PREPARED BY: Alan Garofalo/John Torres
SUBJECT: Adopt Resolution #2004/2005-15 – Energy Conservation

The Board adopted an Energy Conservation Resolution No. 2004/2005-13 on September 13, 2001. This resolution contained energy conservation management measures to save energy and reduce the District's electricity bills.

Further review of these measures has necessitated modification and enhancement of the energy savings guidelines. Attached is Energy Resolution No 2004/2005-15 and modified guidelines for the Board to adopt.

FISCAL IMPACT:
N/A

FUNDING SOURCE:
N/A

RECOMMENDATION:
It is recommended that the Board of Trustees approve Resolution No. 2004/2005-15.

Attachments

JT:kk

EAST SIDE UNION HIGH SCHOOL DISTRICT

Resolution No. 2004/2005-15
Energy Conservation Resolution

WHEREAS, the State of California faces unprecedented energy challenges and severe electricity supply shortages; and

WHEREAS, the Governor of the State of California has asked every state agency and Californian to reduce energy use; and

WHEREAS, the East Side Union High School District Governing Board recognizes that immediate energy conservation efforts will help the burden being faced by all the people of California, and will reduce growing energy expenses faced by the school agency; and

WHEREAS, the Governing Board of the East Side Union High School District recognizes that the students, staff and faculty of the district have already achieved savings over the past year and more can be expected in the coming years by adopting energy conservation measures as identified in Attachment "A"; and

NOW, THEREFORE, BE IT RESOLVED that the Governing Board of the East Side Union High School District hereby adopts the Energy Conservation Program, as shown in Attachment "A" which is expected to result in a decrease in the amount of energy used by the schools within the District.

PASSED AND ADOPTED by the Board of Trustees of the East Side Union High School District, this 7th day of October 2004, by the following vote:

AYES _____
NOES _____
ABSENT _____

I, _____, _____ of the Board of Trustees of the East Side Union High School District of Santa Clara County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by the Board at a meeting thereof held at its regular place of meeting on the date shown above and by the vote above stated, which resolution is on file in the office of said Board.

East Side Union High School District
Board of Trustees

ENERGY SAVING GUIDELINES FOR East Side Union High School District

(2004-05)

In order to achieve energy management conservation, every student and employee will be expected to contribute to energy efficiency in the District. Every person will be expected to be an “energy saver.” Specific areas of emphases will include:

- Energy management on his/her campus will be made a part of the principal’s responsibility.
- The custodians at each school will be responsible for a complete and total shutdown of the facility when closed each evening.
- Teachers shall implement energy guidelines during the time that he/she is present in the classroom.
- Effective immediately, all unnecessary lighting in unoccupied areas will be turned off. All lights will be turned off when students and teachers leave school. Custodians will turn on lights only in the areas in which they are working.
- The Energy Manager will perform routine audits of all facilities and communicate the audit results to the appropriate personnel.

Cooling Season Occupied Set Points:	72° F – 76° F
Unoccupied Set Point:	85° F
Heating Season Occupied Set Points:	68° F – 72° F
Unoccupied Set Point:	55° F

Energy Conservation Measures to be implemented immediately:



Administration

	1. Implement alternative work schedules and facility closings during the summer months.
	2. Develop policies regarding evening and weekend facility use.
	3. All employees are expected to model effective energy conservation behavior. This includes adherence to Board policies and department operating policies designed to limit energy consumption in District-owned facilities.
	4. Employee break and lunchrooms should be consolidated to reduce the need for multiple, distributed electrical appliances serving a common employee group (e.g. department, division, floor, or section).
	5. Procurement policies should consider Energy Star® model equipment with “power down” features.
	6. Shut down entire site on minimum day or holiday schedules.
	7. Prepare for blackouts: make everyone aware of the plan and know what to do; assign task to everyone.
	8. Proper and thorough utilization of data loggers will be initiated and maintained to monitor relative humidity, temperature, and light levels throughout the district’s buildings to ensure compliance with district guidelines.
	9. Use proper equipment maintenance practices to ensure energy savings (i.e. replacement of lamps, furnace and A/C filters,

Disclaimer: The district shall adopt, observe and implement these guidelines as provided. However, these guidelines are not intended to be all-inclusive, and they may be modified for local conditions. These guidelines supersede all previous instructions related to energy conservation and building management.



Teachers:

ENERGY SAVING GUIDELINES FOR East Side Union High School District

(2004-05)

	1. Utilize natural lighting when possible and where appropriate.
	2. Turn off the lights when you leave your classroom, office or conference room for lunch, a meeting or any period of time over <u>ten (10) minutes</u> .
	3. All outside lights should be turned off during daylight hours. Minimize use of lights at night, except where safety is a concern.
	4. Lights in all gymnasiums should not be left on unless the gym is being utilized.
	5. Turn off non-essential electrical items such as radios, clock radios, desk water fountains, electronic calculators, etc. Use batteries instead of electrical outlets.
	6. Use of personal space heaters, refrigerators, desk fans and other non-essential appliances are prohibited. No electricity-consuming personal appliances will be permitted in offices and workstations. Health necessitated appliances must be approved by site administration.
	7. Avoid using personal coffee makers at your desk.
	8. Clean out and shut down refrigerators in staff lounges and other areas during extended breaks (i.e. Spring Break, Winter Break, etc.)
	9. Set thermostat between 72-76 degrees or above and 68 degrees in the winter. HVAC units are to run only between the hours 8-3 or when school is in session.
	10. If possible, close blinds or shades to reduce heating in the room.
	11. All classroom computers (except for any network servers that must be left on) shall be turned off each day at the end of the last class.
	12. Turn off the computer monitor and printer if you leave for more than ten minutes.
	13. Occupied temperature settings shall NOT be set <u>below</u> 72° during cooling season.
	14. The unoccupied temperature setting shall be 85° F (i.e. setback) during cooling season.
	15. Occupied temperature settings shall NOT be set <u>above</u> 72° during heating season.
	16. The unoccupied temperature setting shall be 55° F (i.e. setback) during heating season.
	17. Classroom doors and windows shall remain <u>closed</u> when HVAC equipment is operating. Ensure doors between conditioned space and non-conditioned space remain closed at all times. (i.e. between hallways and gym or pool area).

ENERGY SAVING GUIDELINES FOR East Side Union High School District

(2004-05)

	<p>18. During unoccupied times, the air conditioning equipment shall be off. The unoccupied period begins when the students leave the room at the end of the day. It is anticipated that the temperature of the classrooms will be maintained long enough to afford comfort for the period the teacher remains in the classroom after the students have left.</p>
	<p>19. Air conditioning start times may be adjusted (depending on weather) to ensure classroom comfort when school begins.</p>
	<p>20. Do not block airflow to HVAC vents to allow system to operate efficiently.</p>
	<p>21. Where cross-ventilation is available during periods of mild weather, turn off HVAC equipment and adjust temperature with windows and doors. Cross ventilation is defined as having windows and/or doors to the outside on each side of a room.</p>
	<p>22. Report to maintenance staff faulty equipment. (i.e. leaky faucets, running toilets, and broken sprinklers).</p>
	<p>23. Use pool covers whenever pool is not in use to reduce water evaporation, heat loss, water make-up and chemical consumption.</p>
	<p>24. All employees are expected to model effective energy conservation behavior. This includes adherence to Board policies and department operating policies designed to limit energy consumption in District-owned facilities.</p>

Disclaimer: The district shall adopt, observe and implement these guidelines as provided. However, these guidelines are not intended to be all-inclusive, and they may be modified for local conditions. These guidelines supersede all previous instructions related to energy conservation and building management.

ENERGY SAVING GUIDELINES FOR East Side Union High School District

(2004-05)



Office Staff:

	1. Turn off non-essential electrical items such as radios, clock radios, desk water fountains, electronic calculators, etc. Use batteries instead of electrical outlets.
	2. Office staff should turn off copy machines, laminating equipment and other office equipment at the end of the workday.
	3. Use the 'stand-by' or 'energy saver' button on the copy machine during the workday.
	4. Use of personal space heaters, refrigerators, desk fans and other non-essential appliances are prohibited. No electricity-consuming personal appliances will be permitted in offices and workstations. Health necessitated appliances must be approved by site administration.
	5. Avoid using personal coffee makers at your desk.
	6. Clean out and shut down refrigerators in staff lounges and other areas during extended breaks (i.e. Spring Break, Winter Break, etc.)
	7. Set thermostat between 72-76 degrees or above and 68 degrees in the winter. HVAC units are to run only between the hours 8-3 or when school is in session.
	8. The exhaust fans in the rest rooms shall be turned off at the end of the day.
	9. If possible, close blinds or shades to reduce heating in the room.
	10. All office staff should turn off computers and monitors if they will not be used for an extended period of time (1 hour or more). Screen savers left on will keep the computer active and not allow the internal power manager software to operate.

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ENERGY SAVING GUIDELINES FOR East Side Union High School District

(2004-05)



Custodians

	1. Occupied temperature settings shall NOT be set <u>below</u> 72° during cooling season.
	2. The unoccupied temperature setting shall be 85° F (i.e. setback) during cooling season.
	3. Occupied temperature settings shall NOT be set <u>above</u> 72° during heating season.
	4. The unoccupied temperature setting shall be 55° F (i.e. setback) during heating season.
	5. Classroom doors and windows shall remain <u>closed</u> when HVAC equipment is operating. Ensure doors between conditioned space and non-conditioned space remain closed at all times. (i.e. between hallways and gym or pool area).
	6. During unoccupied times, the air conditioning equipment shall be off. The unoccupied period begins when the students leave the room at the end of the day. It is anticipated that the temperature of the classrooms will be maintained long enough to afford comfort for the period the teacher remains in the classroom after the students have left.
	7. Air conditioning start times may be adjusted (depending on weather) to ensure classroom comfort when school begins.
	8. Do not block airflow to HVAC vents to allow system to operate efficiently.
	9. Air conditioning should not be utilized in classrooms during summer months unless the classrooms are being used for summer school.
	10. Where cross-ventilation is available during periods of mild weather, turn off HVAC equipment and adjust temperature with windows and doors. Cross ventilation is defined as having windows and/or doors to the outside on each side of a room.
	11. Exhaust fans should be turned off daily except where safety is a concern.
	12. Remove lighting from vending machines and use “energy miser” devices during operation.
	13. Older model refrigerators in common break rooms should be replaced with Energy Star® models.
	14. Decorative lighting, outdoor signage, fountains will not be operated by the sites.
	15. Irrigate athletic fields during early morning hours to reduce evaporation.
	16. Replace standard faucet heads with low-volume heads or flow restrictors.
	17. Report to maintenance staff faulty equipment. (i.e. leaky faucets, running toilets, and broken sprinklers).
	18. Ensure all domestic hot water systems are set no higher than 120° F.
	19. Adjust swimming pool pumps to run during non-peak times.
	20. Set pool thermostats so they do not exceed <u>78°</u> degrees.
	21. Use pool covers whenever pool is not in use to reduce water evaporation, heat loss, water make-up and chemical consumption.
	22. Add “wind breaks” where necessary to reduce water evaporation when pool is in use.
	23. All employees are expected to model effective energy conservation behavior. This includes adherence to Board polices and department operating policies designed to limit energy consumption in District-owned facilities.
	24. Shut down entire site on minimum day or holiday schedules.

Disclaimer: The district shall adopt, observe and implement these guidelines as provided. However, these guidelines are not intended to be all-inclusive, and they may be modified for local conditions. These guidelines supersede all previous instructions related to energy conservation and building management.



Food Services

ENERGY SAVING GUIDELINES FOR East Side Union High School District

(2004-05)

	1. Implement a daily “start-up and shut down” schedule for cooking appliances. Pay the most attention to the biggest energy users like the broiler, griddle, range top, pasta cooker, rotisserie, conveyor oven, and fryer. Turn off “back-up” appliances when they are not needed.
	2. Implement a daily “start-up and shutdown” schedule for the kitchen “plug loads”. For instance turn off holding cabinets, coffee machines, conveyer toasters, steam tables, plate and food warmers, and heat lamps when not needed.
	3. Turn off exhaust hoods when the appliances below are turned off.
	4. Use recommended thermostat set points (85 degree cooling and 55 degree heating) “unoccupied” or “night set-back” thermostat settings when the facility is closed, and turn off the HVAC fans at night.
	5. Turn off lights in unoccupied areas, for example walk-in refrigerators, storage rooms and empty break rooms.
	6. Make sure lighting controllers (time clocks and photocells) are working and properly set. Make sure exterior lighting is off in the daytime.
	7. Maintain refrigeration doors—replace worn gaskets, align doors, enable auto door closers and replace damaged strip curtains.
	8. Clean clogged and dirty condenser and evaporator coils at least once every quarter.
	9. Make sure that HVAC economizers are working properly and are set to maximize “free cooling”.
	10. If evaporative coolers are in use, make sure that the fan, pumps, and evaporator pads are working properly.
	11. Delamp – reduce the number of lamps or turn lights off when there is adequate light, especially in daylit areas adjacent to windows.

Disclaimer: The district shall adopt, observe and implement these guidelines as provided. However, these guidelines are not intended to be all-inclusive, and they may be modified for local conditions. These guidelines supersede all previous instructions related to energy conservation and building management

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of October 7, 2004

Agenda Item: 9.17

ATTACHMENT A

To: Board of Trustees
From: Superintendent
Prepared By: Bob Nuñez, Chief Human Resources Officer
Subject: Approve 2004-2005 Funding for the Carl D. Perkins Vocational and Technical Education Act of 1998, P.L. 105-332

The California Department of Education has notified us that the Adult Education Program is to receive \$27,099 under the Carl D. Perkins Vocational and Technical Education Act of 1998, P.L. 105-332. Acceptance by the Board is required.

Fiscal Impact

\$27,099

Funding Source

Carl D. Perkins

Recommendation

It is recommended that the Board of Trustees accept the grant of \$27,099.

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of October 7, 2004

Agenda Item: 9.18

ATTACHMENT A

To: Board of Trustees
From: Superintendent
Prepared By: Bob Nuñez, Chief Human Resources Officer
Subject: FY 2004-2005 CalWORKS County Liaison Contract CWR05016 -
Adult Education

The County of Santa Clara Social Service Agency has notified us that the Adult Education Program is to receive \$279,405 under the CalWORKS County Liaison Contract CWR05016. Acceptance by the Board is required.

Fiscal Impact

\$279,405

Funding Source

CalWORKS

Recommendation

It is recommended that the Board of Trustees accept this grant of \$279,405.

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of October 7, 2004

Agenda Item: 9.19

Attachment A

To: Board of Trustees
From: Superintendent
Prepared By: Bob Nuñez, Chief Human Resources Officer
Subject: Workforce Investment Act, Title II: Adult Education & Family
Literacy Act, Section 225/231 Grant for 2004-2005
Adult Education

The California Department of Education has notified us that the Adult Education Program is to receive \$434,430 under the California Department of Education. Acceptance by the Board is required.

Fiscal Impact

\$434,430

Funding Source

California Department of Education

Recommendation

It is recommended that the Board of Trustees accept the grant of \$434,430.